



URALLA SHIRE COUNCIL

BUSINESS PAPER

ORDINARY COUNCIL MEETING

23 March 2021

Commencing at 12:30pm

Kate Jessep  
GENERAL MANAGER

**LATE REPORT**

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## 9.1 LATE REPORTS TO COUNCIL



### Report 9.1.1 | Preparation of the 2021 – 2022 Operational Plan

Department: Corporate Services  
Prepared by: Chief Financial Officer  
TRIM Reference: UINT/21/3130 U12/6484  
Attachments: Attachment 1 - UINT/21/3396

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#### LINKAGE TO INTEGRATED PLANNING AND REPORTING FRAMEWORK

**Goal:** 4.1 A strong, accountable and representative Council  
**Strategy:** 4.1.1 Provide clear direction for the community through the development of the Community Strategic Plan, Delivery Program, and Operational Plan

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#### SUMMARY:

Council's Operational Plan 2021/22 will outline the projects and programs that Council will deliver throughout the Financial Year.

The purpose of this report is to provide Council with an early draft budget for 2021/22, fees and charges and the revised layout for the Operational Plan (to align income and expenditure to service areas to facilitate early community engagement concurrent to further consideration by Council during the budget preparation process).

#### RECOMMENDATION:

That Council:

1. note that the 2021/22 draft budget has been prepared (version 0.1) and that significant work is required to reduce the forecast operating deficit; and
2. undertake preliminary community engagement on the 2021-22 draft budget with a focus on understanding the community's priorities for service levels and associated expenditure; and
3. undertake further consideration of service levels and associated expenditure and increased/new revenue opportunities at the Budget Review and Finance Committee on 13 April 2021 to inform the next version of the 2021/22 draft budget.

#### BACKGROUND:

At the 23 June 2020 Council meeting the Council resolved the following:

*5. Resolves that the process for the development of the annual budget, fees and charges, delivery program and operational plan commence no later than March each year with early draft documents ready for discussion to the March Ordinary meeting;*

*6. Resolves to adopt a format similar to that of other Councils where the operational plan has the financial resources associated with each item identified as part of that operational plan item;*

*7. Staff and Councillors participate in community forums such as pop up information sessions, webinars and community meetings for a 4 week period of not less than 4 such opportunities , prior to adopting the plan;*

Prior to commencement of the 2021/22 budget preparation Council made the following strategic financial resolutions:

25 August 2020 – *That Council set a strategic objective for the General Fund to achieve a balanced operating result before capital grants by 2022/2023 - including the full funding of depreciation, amortisation and impairment of intangible assets and infrastructure, property, plant equipment, and to build reserves of \$4 million over the remaining seven years of the long term financial plan (LTFP)*

15 February 2020 – *That Council set a strategic objective for both the Water and Sewer Funds to operate during the next ten years at a balanced operating position including the full funding of depreciation, amortisation and impairment of intangible assets and infrastructure, property, plant, equipment and the modelling of tiered water pricing.*

## **REPORT:**

The Draft Budget Report for the year ended 30 June 2022 is attached.

It provides the current context for the preparation of this budget, draft fees and charges, early draft budget 2021/22, and a draft revised layout of the 2021/22 Operational Plan.

The early draft budget discloses a deficit of more than \$1.3 million before capital grants.

Preliminary community engagement on the 2021-22 draft budget with a focus on understanding the community's priorities for service levels and associated expenditure should assist Council to further develop the draft budget with a view to making decisions to improve Council's financial sustainability (reduce the operating deficit in the short-term and in the longer term achieve break-even or better).

The Budget Review and Finance Committee on 13 April 2021 will facilitate further consideration of service levels and associated expenditure and increased/new revenue opportunities to help inform the next version of the 2021/22 draft.

## **KEY ISSUES:**

- The early draft budget discloses a deficit before capital grants.
- To achieve long-term financial sustainability reductions in service levels and associated operating costs and/or increased/new revenue streams need to be determined.

## **COUNCIL IMPLICATIONS:**

### **1. Community Engagement/ Communication (per engagement strategy)**

Council's engagement with the public will include:

- Listening Posts
- Online survey
- Community meeting(s)/forums/workshops
- Public exhibition of draft documents

Promotion of community engagement via website, Facebook, monthly newsletter and Mayor's radio interviews.

Council will undertake the process to prepare the Operational Plan and budget in a transparent manner through public (open to the community to observe); Council meeting agenda items; Budget Review & Finance Committee meetings; and, General Manager Workshops and Briefings for Councillors.

### **2. Policy and Regulation**

The *Local Government Act 1993*.

Integrated Planning and Reporting (IPR) Manual for local government in NSW

**3. Financial (LTFP)**

The Operational Plan will outline a range of projects, programs and activities to be completed over the 2021/22 Financial Year. It will outline specific activities budgeted for in the draft 2021/22 budget, and will be underpinned by the Resourcing Strategy, which outlines how Council is positioned to achieve the objectives it has set (and includes the budget). The proposed 2021/22 Fees and Charges are detailed in a separate document and the Revenue Policy will detail the 2021/22 Rates and Annual Charges.

**4. Asset Management (AMS)**

Asset Management Plan form part of the IPR suite of documents.

**5. Workforce (WMS)**

The Workforce Plan is aligned with the Delivery Program and Operational Plan and forms part of the IPR suite of documents.

**6. Legal and Risk Management**

Complies with the Local Government Act 1993 and further all actions have been risk assessed.

**8. Performance Measures**

Quarterly reports are provided to Council.

**9. Project Management**

Chief Financial Officer.

# Uralla Shire Council Budget Year Ended 30 June 2022

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## **Preamble**

This report presents the preliminary budget which has been drafted to enable early consultation with our community. The report has been prepared earlier than normal and provides a framework for the work that needs to be undertaken by the Council's Budget Review and Finance Committee at its next meeting on 13 April 2021 to seek to reduce the operating deficit and put in place some longer-term strategies to move the Shire towards a financially sustainable position.

The early draft budget discloses a deficit of more than \$1.3 million before capital grants which indicates the Shire is not financially sustainable. This is the fourth year in a row that Council has proposed an operating deficit before capital grants.

Over the past three years Uralla Shire Council has been the recipient of significant State and Commonwealth Government grants that have helped restore some of our deteriorating buildings, enhance our public facilities and make some inroads into the backlog of road works that was starting to grow in size.

Concurrently the Shire has had to make a series of improvements to operational practices over the past five years that had not been delivered per legislative (existing or new) requirements over the years as a means of balancing the budget. Some of these improvements have included:

- Establishment of the work health safety and risk service area – 1 full time equivalent (FTE)
- Establishment of the Governance service area – 1 FTE
- Updating our financial reporting and asset management systems – additional 2 FTE management accountant and asset manager;
- Enhancement of in-house recruitment and human resource obligations including due diligence and mandatory work health and safety personnel administration per Awards – 1 additional FTE - HR support officer;
- Establishing and upgrading the Integrated Planning and Reporting systems, enhanced communications and engagement with the community – additional software, upgrade to website and 1 FTE - Communications Officer;
- Updating our water treatment processes and maintenance schedules;;
- Increasing our corporate staff training programs;
- Expansion of the information technology service area to support the above – additional 1 FTE and additional software;

The implications of these improvements is that they have to be funded into the future. Council now needs to deal with this issue. The financial strategy to address the problem will largely be dependent upon the approach Council takes. It might be a reduction of services, a change in service levels, a special rate variation, implementation of new revenue sources, increased fees and charges or a combination of one or more of these options. The necessity to strategise on this issue is evident from the attached draft income statement which shows a **loss** before capital grants of \$1,375,050.

Council is expected to deliver an above-average amount of capital expenditure on the back of the State and Federal Government stimulus grants. It will also continue to deliver the vital services that the community has come to expect, including water and sewer supply, garbage collection and waste facility together with library, visitor information, community support, home support and retirement home services.

### **Underlying Parameters**

As in previous years, the budget has been prepared with a series of underlying parameters and these have been summarised below.

<b>Category</b>	<b>Background</b>	<b>Assumption</b>
Rates	Indexed by estimated rises aligned to future CPI estimates & IPART guidance	2.0 to 2.6%
User Charges & Fees	Based on average increase to Council's major operating inputs	1.6 to 2.5%
Interest & Investment Revenue	Average estimated return from prevailing market	0.1 to 3.0%
Grants and Contributions - Operating	Based on estimated rises aligned to future CPI estimates	1.7% to 2.25%
Grants and Contributions - Capital	Based on estimated rises aligned to future CPI estimates	1.7% to 2.25%
Employee Costs	Already established award conditions or estimated wage price index	2.0 to 2.5%
Materials & Contracts	Indexed by estimated rises aligned to future CPI estimates	1.8 to 2.5%
Borrowing Costs	Based on average long term rates and current market quotes	3.18 to 5.68%

### **Overall Performance**

The consolidated financial performance of the Council for the year ended 30 June 2022 is noted below:

	<b>2022 Budget</b>	<b>2021 Budget</b>	<b>2020 Actuals</b>
Revenue - operating	21,384,053	20,102,122	20,735,000
- capital	7,250,513	10,644,675	2,988,000
<b>Total revenue</b>	<b>28,634,566</b>	<b>30,746,797</b>	<b>23,723,000</b>
Less: Expenditure	22,759,103	21,735,194	21,232,000
Net operating result for the year (per budgeted income statement at attachment C)	<b>5,875,463</b>	<b>9,011,603</b>	2,491,000
Less: Capital grants	7,250,513	10,644,675	2,988,000
<b>Net operating result for the year before capital grants and before loss on disposal of assets*</b>	<b>(1,375,050)</b>	<b>(1,633,072)</b>	<b>(497,000)</b>

\*Loss on disposal of assets has only been excluded to make comparison between years easier

## Fund Performance

The financial performance of the individual funds, before capital grants, can be summarised as follows:

	2022 Budget	2021 Estimate	2020 Actuals
General	(1,795,165)	(1,103,940)	166,000
McMaugh Gardens	251,390	(79,551)	(226,000)
<i>Sub-total</i>	(1,543,775)	(1,183,491)	(60,000)
Water	63,595	(447,323)	(502,000)
Sewer	105,130	(2,257)	65,000
<b>Net operating result for the year before capital grants and before loss on disposal of assets*</b>	<b>(1,375,050)</b>	<b>(1,633,072)</b>	<b>(497,000)</b>

\*Loss on disposal of assets has only been excluded to make comparison between years easier

## Significant Changes

After adjusting for capital grants, income remains relatively constant between years for all funds. Despite this consistency, there have, however, been a number of significant changes to specific income accounts in the 21/22 year, mostly associated with the water and sewer funds as noted below:

	2022 Budget	2021 Estimate	2020 Actuals
<b>All Funds</b>			
Interest received	53,500	131,000	298,903
<b>General Fund</b>			
Roads to Recovery	596,106	894,159	408,000
RMS – Bike tracks	Nil	40,000	43,000
Tourism – special events funding	300,000		
<b>Water Fund</b>			
Annual supply charge	604,581	524,499	498,201
User charges	966,900	594,300	505,023
IWCM funding	180,000		
<b>Sewer Fund</b>			
Annual charge – Bundarra	109,650	Nil	Nil

There have also been a number of increases in operating expenditure as noted below.

	2022 Budget	2021 Estimate	2020 Actuals
<b>All Funds</b>			
Wages – step increases	113,000		
Wages – workers compensation	669,000	525,586	467,612
Insurance	241,700	217,200	184,733
<b>General Fund</b>			
Election costs	53,000		



Elected members training - additional	20,000		
RFS charges	188,726	131,409	115,686
SES charges	13,892	11,720	9,494
Building contractor	130,000	53,500	47,690
Tourism – special event costs	300,000		
<b>Water Fund</b>			
IWCM expenditure	200,000		
<b>Sewer Fund</b>			
Operating costs - Bundarra	20,583		

### **Special Notes**

There are a number of additional issues that need to be noted.

1. It is expected that the Bundarra Sewer charge will be reintroduced for 2021/22;
2. The Bundarra Sewer scheme is expected to be operational from 1 March 2022 and as such, estimated expenditure of \$20,583 has been included for one-third of the year ;
3. Water charges have been increased in line with the proposed charges in the reports provided to both the Budget Review and Finance Committee and to Council in accordance with Council’s strategic decision to balance the Water Fund;
4. Insurance costs have risen again by an estimated 10%;
5. RFS charges are based on estimates provided by Armidale Regional Council;
6. Workers compensation has risen in line with estimates provided by Council’s insurer;
7. McMaugh Gardens is budgeted to make a profit based on higher consumer demand profiles;

### **Capital Expenditure**

Capital expenditure on roads, excluding bridges, should return to normal levels.

### **Grant Funding**

The majority of Council’s income comes from both State & Federal Government sources and 2022 is shaping up to be the biggest on record with numerous stimulus grants providing capital improvement opportunities. Total government source funding is summarised below:

<b>Capital Grants</b>	
IOT Gateway	40,000
RMS Capital Repair Grant	184,148
State Government (groundwater )	1,150,000
Restart NSW	551,000
Local Road & Community Infrastructure Program	555,440
Safe and Secure Water Program - Bundarra sewer	4,769,925
<b>Total capital grants</b>	<b>7,250,513</b>

<b>Operating Grants</b>	
Pensioner rebates	101,763
Financial assistance grant – general	1,707,189
Financial assistance grant – roads	986,829
Roads to Recovery	596,106
RMS Block Grant	924,244
RMS Supplementary Grant	76,000
RMS Bike Track Grant	Nil
RMS Traffic Facilities Grant	46,414
RMS Street Light Grant	14,595
Youth Week & Naidoc Week funding	2,550
Library Council funding	75,250
Special events funding	300,000
Funding for IWC report	180,000
<b>Total operating grants</b>	<b>5,010,940</b>
<b>Other Government Funding through trading departments</b>	
McMaugh Gardens	2,219,956
TCS	2,550,000
TCT	497,114
<b>Total other government funding</b>	<b>5,267,070</b>
<b>Total State &amp; Federal Government Funding</b>	<b>10,278,010</b>

### ***Community Grants and Contributions***

A summary of the expected contributions to community groups or events is noted below.

Thunderbolts Festival <sup>^</sup>	12,000
Lanterns Festival	3,000
Rotary Art Show	3,000
Next Wave Workshop Tour (previously Rec Ya Shorts)	2,500
Australia Day Activities	2,500
Other Uralla events	2,000
Community Grants Program	15,000
Street Stall	7,260
Pre-school rent	20,208
Youth Services, NAIDOC & s.355 Bundarra	6,850
School presentation nights	800
Elected member donations – NIAS & Bush Bursary	5,000
Arts North West	4,585
<b>Total</b>	<b>84,703</b>

<sup>^</sup>This event may not proceed in 2021.

## **Wages**

Total salary and wage budget	12,114,993
Less: Capitalised to projects	1,543,206
Net wages included in consolidated income statement	10,571,878

FTE is expected to be 132.

## **Roads Funding and Expenditure**

A summary of the estimated roads expenditure for the year, together with its funding source is noted in the Works Funding report included as Attachment A.

## **Capital Expenditure**

A summary of the capital expenditure for the year is provided as Attachment B.

## **Other Notes**

This year we have continued to use Magiq software to prepare the budgets. As in the prior year, they will look different to prior years. Information is now summarised into the three organisational divisions with 13 departments and 51 sections under that. There are minor variations between core data and Magiq mainly as a consequence of how it calculates wage costs but these are inconsequential to the overall results. The headings in the Magiq reports include one titled 20/21 June Budgets. This column does not include all of the quarterly budget adjustments reported in QBR2.

Asset management plan cost included in the budget:

Asset management strategy	\$5,000
Transport	\$10,000

## **Fees and Charges**

Draft fees and charges are at Attachment C.

## **Draft Operational Plan Layout**

The draft Operational Plan layout is at attachment D and proposes to present key actions by service area with summary financial information.

## **Conclusion**

There is likely to be some movement in the figures contained in this report during the remainder of the budget preparation process due to both internal and external factors including community feedback and subsequent Council decisions.

## **Attachments**

- A. Works Funding report
- B. Capital expenditure
- C. Draft fees and charges
- D. Draft Operational Plan layout
- E. Draft Consolidated Income Statement before capital grants
- F. Draft Consolidated Income Statement including capital grants
- G. Draft Income Statement before capital grants – General Fund
- H. Draft Income Statement before capital grants – Water Fund
- I. Draft Income Statement before capital grants – Sewer Fund
- J. Draft Income Statement before capital grants – McMaugh Gardens Fund

## Operational Plan 2021/22

### DRAFT LAYOUT

#### NOTES:

Option: split as a separate document from Delivery Program 20217-2022 – to be determined; however, the I&R manual states:

The Operational Plan is a sub-set of the Delivery Program – not a separate entity. The framework calls for fully integrated plans, so the Delivery Program and the Operational Plan need to be wholly complementary. The Delivery Program spells out the strategies and the Operational Plan spells out the individual actions that will be undertaken in a financial year to achieve those strategies.

The IP&R manual specifically requires the Operational Plan to:

## 5.1 Preparing the Operational Plan

### Local Government Act

The council must have an annual Operational Plan, adopted before the beginning of each financial year, outlining the activities to be undertaken in that year, as part of the Delivery Program.

### Local Government Regulation

The Operational Plan will include the Statement of Council's Revenue Policy, in accordance with the Regulation.

### Essential Element 3.13

The Operational Plan must be prepared as a sub-plan of the Delivery Program. It must directly address the actions outlined in the Delivery Program and identify projects, programs or activities that the council will undertake within the financial year towards addressing these actions.

### Essential Element 3.14

The Operational Plan must allocate responsibilities for each activity.

### Essential Element 3.16

The Operational Plan must include a detailed budget for the activities to be undertaken in that year.

**DRAFT LAYOUT****INFORMATION ABOUT THIS DOCUMENT**

<b>Date Placed on Public Exhibition</b>		<b>Resolution No.</b>	
<b>Date Adopted by Council</b>		<b>Resolution No.</b>	

***Document History***

<b>Doc No.</b>	<b>Date Amended</b>	<b>Details/Comments eg Resolution No.</b>
<b>Version 0.1</b>	March 2021	Preliminary draft – new format
<b>Version 0.2</b>		Document drafted for Officer Review incorporating changes through Corporate Planning & Reporting (Pulse) module
<b>Version 0.3</b>		Finalised for review by Executive
<b>Version 0.4</b>		Amendments following Councillor Workshop
<b>Version 0.5</b>		Draft for Council endorsement to proceed to community consultation
<b>Version 1.0</b>		Document finalised following submission period

***Further Document Information and Relationships***

<b>Related Legislation*</b>	<i>NSW Local Government Act 1993 NSW Local Government (General) Regulations 2005</i>
<b>Related Policies</b>	Nil
<b>Related Procedures/ Protocols, Statements, documents</b>	NSW Office of Local Government Integrated Planning and Reporting Guidelines Uralla Shire Council Community Strategic Plan Uralla Shire Council Resourcing Strategy Uralla Shire Delivery Program 20217-2022

## Community Engagement

Statistics

Process – how and when community can provide feedback

How and when Council will consider the feedback.

Transparency...open meetings, info online, etc

## CONTENTS

Your elected Council

Our Community Goals

Our Mission

Role of council

Local Government Area Profile

Integrated Planning and Reporting Framework

Strategic links with Community Plan and Delivery Program

Financial planning process

Budget Context

Funding our Plan

## Introduction

### Message from the Mayor

<<<insert text here>>>

**Cr Michael Pearce**  
**Mayor**

### Message from the General Manager

<<<insert text here>>>

OR – combined message from the Mayor and General Manager

Kate Jessep  
**General Manager**

### Part 2: **Combined** Delivery Program 2017-2022 and Operational Plan 2020-2021

The Delivery Program provides the Principal Activities Council will undertake over the years of this Council term to achieve the objectives and strategies of the Community Strategic Plan's four major themes.

The Operational Plan sets out Council's proposed Actions which will be undertaken to meet the five year Actions of the Delivery Program. The Operational Plan also outlines whom is responsible for each Action; Council's primary role in each Action either as a provider, a facilitator or as an advocate; and a measure and target to determine when the Action is achieved.

**Responsibility index**

**Reference Documents**

**What Council aspires to deliver in 2021/22**

**Major Projects**

Each service area listed with the following information as relevant, under the most relevant strategic goal area:



# COUNCIL SERVICES

## SOCIETY

- Library Services
- Community Development
- Ageing and Disability Services
- Community Transport
- McMaugh Gardens Aged Care Facility
- Swimming Complex
- Sporting Grounds and Facilities
- Public Buildings and Amenities
- Public Health
- Cemeteries
- Regulation and Animal Control
- Emergency Services

## ECONOMY

- Tourism & Promotion
- Economic Development
- Land Use Planning
- Sealed Road Network
- Unsealed Road Network
- Bridges and Culverts
- Footpaths and Cycleways
- Quarries
- Plant & Equipment

## ENVIRONMENT

- Environmental Management
- Waste Management
- Parks & Open Space
- Water Supplies
- Sewerage Services
- Stormwater and Drainage
- Development Control

## GOVERNANCE

- Civic Leadership
- Communication and Community Engagement
- Finance & Procurement
- Rates and Revenue
- Human Resources
- Customer Service
- Corporate Governance
- Records and Information
- Technology and Innovation
- Operational Buildings

## OUR LEADERSHIP

**Service Area** Civic Leadership **Lead Officer:** General Manager

**Core Activity** To provide administrative support and resources to the Elected Council to enable transparent governance, representation and leadership in order to deliver the Council mission.

### Strategy

4.1.2 Engage with the community effectively and use community input to inform decision making

### Project/Service

4.1.2.1 Incorporate inclusive community consultation and stakeholder engagement in Council decision making

Action		Measure of Success	Timeframe	Council Role
4.1.2.1.1	Council meetings held as scheduled	Councillor attendance >50% per annum and meeting achieves quorum	All year	Provider
4.1.2.1.2	Council meetings open to the public	Open business items >95%	All year	Provider
4.1.2.1.3	Council make decisions	Fewer than 2% of business items deferred	All year	Provider
4.1.2.1.4	Community engagement and consultation undertaken prior to Council decisions to change strategy, services and as required by legislation	Community engagement and consultation exceed minimum public notification requirements	All year	Provider

4.1.2.1.5	Mayor or Deputy Mayor represent Council at civic events and performs role of Council official spokesperson	Mayor or Deputy Mayor at all civic events and undertakes media engagements	All year	Provider
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**Continuous Improvement (if applicable)**

4.1.2.1.6	Increased use of Facebook, online surveys, zoom meetings for community engagement		All year	Provider
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4.1.2.1.7	Increase use of Council Committees to advise Council			
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4.1.2.1.8	Reduction of Printing			
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**Projects (if applicable)**

4.1.2.1.9	Implementation of Business Paper software			
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<b>Operational Numbers</b>			
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FTE	Income	Expenses	Net Result
	\$	\$	\$
	\$	\$	\$

<b>Capital Numbers</b>			
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FTE	Income	Expenses	Net Result
	\$	\$	\$

**Part 3: Budget 2021-2022**

This part of the document is laid out by fund. It sets out our budget for the year ahead and includes the financial plans and budgets for capital works and where funds and resources come from, and go to, in terms of carrying out day-to-day Council operations and to helping fund capital expenditure items.

**Part 4: Statement of Revenue Policy 2021-2021**

This part of the document includes Council rates, charges and levies to be applied

2021-2022 Maintenance and Capital Expenditure and Revenue

0.90%

	Last Year 2020-2021 Budget	Expense			Funding Source												
		Based on Estimate 2021-2022 Budget	From AMP 2021-2022 Budget	Total 2021-2022 Budget	General Fund	External Funding	FAG	R2R	RMS -Block	RMS Supplement ary	RMS (Capital) Repair	RMS Bike Tracks	RMS Traffic	RMS Black Spot/Safer Rds Program	Growing Local Economies	Other	Stormwater Levy
<b>Maintenance</b>																	
<b>Local Roads</b>																	
Bridges - Local	\$66,229		\$67,885	\$67,885	\$67,885	\$0											
Footpaths	\$66,229		\$67,884	\$67,884	\$67,884	\$0											
K & G	\$26,492		\$27,154	\$27,154	\$27,154	\$0											
Sealed Urban Streets, Urban Facilities & I	\$136,414		\$140,718	\$140,718	\$140,718	\$0											
Unsealed Urban Streets	\$5,363		\$20,529	\$20,529	\$20,529	\$0											
Sealed Rural Roads	\$485,125		\$497,253	\$497,253	\$497,253	\$0											
Unsealed Rural Roads	\$1,076,339		\$1,103,247	\$1,103,247	\$1,103,247	\$0											
Bike Tracks	\$0	\$0		\$0	\$0	\$0											
Road Safety	\$69,000	\$73,000		\$73,000	\$26,586	\$46,414						\$46,414					
Street Lighting	\$54,000	\$39,000		\$39,000	\$24,405	\$14,595											\$14,595
Parking Facilities	\$5,094		\$5,251	\$5,251	\$5,251	\$0											
<b>Other</b>																	
Street Cleaning	\$43,000	\$37,200		\$37,200	\$37,200	\$0											
Stormwater Drainage	\$22,000	\$22,000		\$22,000	\$22,000	\$0											
Quarry Operations	\$20,000	\$20,000		\$20,000	\$20,000	\$0											
<b>Regional Roads</b>																	
Bridges - Regional	\$66,229		\$67,885	\$67,885	\$0	\$67,885			\$67,885								
Sealed Regional Roads	\$450,356		\$461,615	\$461,615	\$0	\$461,615			\$461,615								
Unsealed Regional Roads	\$37,510		\$38,671	\$38,671	\$0	\$38,671			\$38,671								
	<b>\$2,629,380</b>	<b>\$191,200</b>	<b>\$2,498,092</b>	<b>\$2,689,292</b>													

2021-2022 Maintenance and Capital Expenditure and Revenue

0.90%

	Last Year	Expense			Funding Source												
		Based on Estimate	From AMP	Total	General Fund	External Funding	FAG	R2R	RMS -Block	RMS Supplementary	RMS (Capital) Repair	RMS Bike Tracks	RMS Traffic	RMS Black Spot/Safer Rds Program	Growing Local Economies	Other	Stormwater Levy
<b>CAPITAL</b>																	
<b>Local Roads</b>																	
Bridges - Local	\$0		\$0	\$0	\$0	\$0											
Footpaths	\$60,256		\$60,978	\$60,978	\$60,978	\$0											
K & G	\$70,600		\$70,600	\$70,600	\$0	\$70,600	\$70,600										
Sealed Urban Streets, Urban Facilities & Bus Shelters	\$378,063		\$254,096	\$254,096	\$0	\$254,096	\$254,096										
Unsealed Urban Streets	\$0		\$0	\$0	\$0	\$0											
Sealed Rural Roads	\$1,781,903		\$773,855	\$773,855	\$150,385	\$623,470	\$142,670	\$480,800									\$0
Unsealed Rural Roads	\$1,676,851		\$1,190,209	\$1,190,209	\$0	\$1,190,209	\$519,463	\$115,306									\$555,440
Bike Tracks	\$64,750	\$0		\$0	\$0	\$0					\$0						
Road Safety	\$0	\$0		\$0	\$0	\$0											
Street Lighting	\$0	\$0		\$0	\$0	\$0											
Parking Facilities	\$0		\$0	\$0	\$0	\$0											
<b>Other</b>																	
Street Cleaning	\$0	\$0		\$0	\$0	\$0											
Stormwater Drainage	\$45,000	\$33,000		\$33,000	\$513	\$32,488											\$32,488
Quarry Operations	\$0	\$0		\$0	\$0	\$0											
<b>Regional Roads</b>																	
Bridges - Regional	\$1,100,000		\$551,000	\$551,000	\$0	\$551,000											\$551,000
Sealed Regional Roads	\$1,002,197		\$694,868	\$694,868	\$99,991	\$594,877		\$334,729	\$76,000	\$184,148			\$0				
Unsealed Regional Roads	\$20,705		\$21,344	\$21,344	\$0	\$21,344		\$21,344									
	<b>\$6,200,325</b>	<b>\$33,000</b>	<b>\$3,616,950</b>	<b>\$3,649,950</b>													
<b>Total</b>	<b>\$8,829,705</b>	<b>\$224,200</b>	<b>\$6,115,042</b>	<b>\$6,339,242</b>	\$2,371,978	\$3,967,264	\$986,829	\$596,106	\$924,244	\$76,000	\$184,148	\$0	\$46,414	\$0	\$551,000	\$570,035	\$32,488
					OK				\$916,000								

Uralla Shire Council  
 Draft Capital Expenditure Statement  
**Consolidated Funds**  
 Excluding Capital Grants  
 For the Year Ended 30 June 2022

Attachment C

Service	19/20 YTD Actuals June	20/21 Full Year Budget	2021/22 Total Budget
<b>Grand Total</b>	<b>7,889,000</b>	<b>18,953,663</b>	<b>9,097,118</b>
<b>General Managers Office</b>	<b>21,741</b>	<b>116,500</b>	<b>79,800</b>
General Managers Office	0	0	10,000
Civic Leadership	0	0	10,000
Governance & Information	21,741	116,500	69,800
Information Technology	21,741	116,500	69,800
<b>Community &amp; Cultural Services</b>	<b>629,164</b>	<b>552,400</b>	<b>40,000</b>
Community Services	0	502,400	40,000
Tourism & Promotion	0	502,400	40,000
Community Care	629,164	50,000	0
Aged Care Facilities	629,164	50,000	0
<b>Infrastructure &amp; Development Services</b>	<b>7,238,095</b>	<b>18,284,763</b>	<b>8,977,318</b>
Infrastructure & Development Management	1,119,556	2,774,859	2,090,600
Infrastructure & Development Management	0	492,859	490,600
Plant	1,106,821	2,282,000	1,600,000
Work in Progress	177,887		
Works & Civil	3,960,439	6,202,270	3,649,177
Sealed Roads	3,689,719	3,163,058	1,722,257
Unsealed Roads	121,701	1,697,570	1,211,706
Bridges & Culverts	0	1,099,821	550,974
Kerb & Gutter	0	71,128	70,320
Stormwater Drainage	2,027	45,008	33,058
Footpaths & Cycleways	146,992	125,685	60,862
Facilities & Open Space	1,475,720	645,000	10,000
Swimming Complex	182,511	205,000	0
Parks, Gardens & Open Space	821,680	300,000	0
Sporting Grounds & Facilities	202,572	0	0
Public Buildings & Amenities	157,821	45,000	0
Operational Buildings & Other Property	105,914	30,000	0
Cemeteries	5,222	0	10,000
Caravan Parks & Camping Grounds	0	65,000	0
Planning & Regulation	0	0	1,500
Land-Use Planning	0	0	1,500
Environment	167,591	0	25,000
Waste Management	167,591	0	25,000
Water-Cycle	336,903	8,662,634	3,201,041
Uralla Water Supply	139,018	112,500	1,539,000
Bundarra Water Supply	8,241	107,000	110,000
Uralla Sewerage Services	13,650	302,300	324,000
Bundarra Sewerage Services	175,994	8,140,834	1,228,041

Uralla Shire Council  
Draft Income Statement  
**Consolidated Funds**  
Before Capital Grants  
For the Year Ended 30 June 2022

Attachment D

Service	19/20 YTD Actuals June	20/21 Full Year Budget	2021/22 Total Budget
<b>Grand Total</b>	<b>1,407,199</b>	<b>1,603,820</b>	<b>1,375,050</b>
<b>General Managers Office</b>	<b>(4,464,601)</b>	<b>(4,229,092)</b>	<b>(4,270,988)</b>
General Managers Office	794,850	885,219	930,362
Civic Leadership	407,597	448,257	496,394
Organisational Leadership	387,253	436,962	433,968
Finance	(5,465,819)	(5,451,052)	(5,522,789)
Works/Labour Overhead	(16,109)	(33,967)	(34,956)
Rates & Revenue	(3,801,119)	(3,889,878)	(3,981,589)
General Purpose Revenue	0	0	0
Financial Management	(1,648,591)	(1,527,207)	(1,506,244)
Human Resources	(113,858)	(107,222)	(97,530)
Human Resources	(113,858)	(107,222)	(97,530)
Governance & Information	320,226	443,963	418,969
Governance	(602,354)	(570,094)	(542,722)
Information Technology	633,753	715,413	675,069
Records & Information	93,013	92,154	100,028
Customer Service	195,814	206,490	186,594
<b>Community &amp; Cultural Services</b>	<b>299,817</b>	<b>290,702</b>	<b>204,034</b>
Community & Cultural Management	0	0	164,190
Community & Cultural Management	0	0	164,190
Community Services	472,892	708,636	732,939
Tourism & Promotion	92,429	225,046	232,683
Library Services	257,562	266,531	265,689
Community Development & Engagement	122,901	217,059	234,567
Community Care	(173,075)	(417,934)	(693,095)
Aging & Disability Services	(413,434)	(354,177)	(411,212)
Community Transport	14,251	(148,051)	(30,493)
Aged Care Facilities	226,107	84,294	(251,390)
<b>Infrastructure &amp; Development Services</b>	<b>5,571,983</b>	<b>5,542,209</b>	<b>5,442,004</b>
Infrastructure & Development Management	470,294	197,258	370,584
Infrastructure & Development Management	1	1,448	0
Plant	(179,815)	(455,048)	(385,779)
Depots	385,453	354,958	397,194
Private Works	(10,840)	(3,688)	(1,334)
Emergency Services	187,524	208,391	267,106
Noxious Weeds	87,971	91,197	93,397
<b>Works &amp; Civil</b>	<b>3,293,801</b>	<b>3,217,330</b>	<b>3,732,982</b>
Sealed Roads	684,414	734,442	1,285,655
Unsealed Roads	1,851,926	1,500,316	1,377,062
Street Lighting	32,725	39,535	24,405



**Uralla Shire Council**  
**Draft Income Statement**  
**Consolidated Funds**  
**Before Capital Grants**  
**For the Year Ended 30 June 2022**

**Attachment D**

Bridges & Culverts	480,933	575,909	601,402
Kerb & Gutter	51,366	64,867	67,989
Stormwater Drainage	13,551	58,597	46,317
Footpaths & Cycleways	63,038	103,809	188,945
Quarries & Pits	8,019	28,916	29,535
Parking Facilities	6,327	9,638	10,896
Road Safety	101,503	101,301	100,776
Facilities & Open Space	951,680	887,965	851,378
Swimming Complex	151,482	136,198	150,749
Parks, Gardens & Open Space	219,845	240,814	236,663
Sporting Grounds & Facilities	70,019	72,378	97,674
Public Buildings & Amenities	251,657	165,733	191,960
Operational Buildings & Other Property	228,367	237,871	166,894
Cemeteries	14,439	20,452	18,196
Caravan Parks & Camping Grounds	15,872	14,519	(10,758)
Planning & Regulation	366,274	691,768	542,017
Land-Use Planning	84,136	351,051	130,586
Development Control	118,987	144,410	204,794
Public Health	(8,194)	3,908	1,971
Regulation & Enforcement	171,345	192,399	204,666
Environment	53,759	92,918	113,768
Waste Management	(192,753)	(203,664)	(173,810)
Environmental Management	246,512	296,582	287,578
Water-Cycle	436,175	454,970	(168,725)
Uralla Water Supply	312,807	300,351	(119,765)
Bundarra Water Supply	188,616	149,347	56,170
Uralla Sewerage Services	(65,248)	5,272	(18,544)
Bundarra Sewerage Services	(0)	0	(86,586)

Uralla Shire Council  
Draft Income Statement  
**Consolidated Funds**  
Including Capital Grants  
For the Year Ended 30 June 2022

Attachment E

Service	19/20 YTD Actuals June	20/21 Full Year Budget	2021/22 Total Budget
<b>Grand Total</b>	<b>(1,537,568)</b>	<b>(8,990,987)</b>	<b>(5,875,463)</b>
<b>General Managers Office</b>	<b>(4,464,601)</b>	<b>(4,229,092)</b>	<b>(4,270,988)</b>
General Managers Office	794,850	885,219	930,362
Civic Leadership	407,597	448,257	496,394
Organisational Leadership	387,253	436,962	433,968
Finance	(5,465,819)	(5,451,052)	(5,522,789)
Works/Labour Overhead	(16,109)	(33,967)	(34,956)
Rates & Revenue	(3,801,119)	(3,889,878)	(3,981,589)
General Purpose Revenue	0	0	0
Financial Management	(1,648,591)	(1,527,207)	(1,506,244)
Human Resources	(113,858)	(107,222)	(97,530)
Human Resources	(113,858)	(107,222)	(97,530)
Governance & Information	320,226	443,963	418,969
Governance	(602,354)	(570,094)	(542,722)
Information Technology	633,753	715,413	675,069
Records & Information	93,013	92,154	100,028
Customer Service	195,814	206,490	186,594
<b>Community &amp; Cultural Services</b>	<b>169,817</b>	<b>(209,298)</b>	<b>164,034</b>
Community & Cultural Management	0	0	164,190
Community & Cultural Management	0	0	164,190
Community Services	472,892	208,636	692,939
Tourism & Promotion	92,429	(274,954)	192,683
Library Services	257,562	266,531	265,689
Community Development & Engagement	122,901	217,059	234,567
Community Care	(303,075)	(417,934)	(693,095)
Aging & Disability Services	(413,434)	(354,177)	(411,212)
Community Transport	14,251	(148,051)	(30,493)
Aged Care Facilities	96,107	84,294	(251,390)
<b>Infrastructure &amp; Development Services</b>	<b>2,757,216</b>	<b>(4,552,597)</b>	<b>(1,768,509)</b>
Infrastructure & Development Management	470,294	197,258	370,584
Infrastructure & Development Management	1	1,448	0
Plant	(179,815)	(455,048)	(385,779)
Depots	385,453	354,958	397,194
Private Works	(10,840)	(3,688)	(1,334)
Emergency Services	187,524	208,391	267,106
Noxious Weeds	87,971	91,197	93,397
<b>Works &amp; Civil</b>	<b>2,029,954</b>	<b>(114,256)</b>	<b>2,442,394</b>
Sealed Roads	385,363	(327,961)	1,101,507
Unsealed Roads	887,129	306,133	821,622
Street Lighting	32,725	39,535	24,405

**Uralla Shire Council**  
**Draft Income Statement**  
**Consolidated Funds**  
**Including Capital Grants**  
**For the Year Ended 30 June 2022**

**Attachment E**

Bridges & Culverts	480,933	(499,091)	50,402
Kerb & Gutter	51,366	64,867	67,989
Stormwater Drainage	13,551	58,597	46,317
Footpaths & Cycleways	63,038	103,809	188,945
Quarries & Pits	8,019	28,916	29,535
Parking Facilities	6,327	9,638	10,896
Road Safety	101,503	101,301	100,776
Facilities & Open Space	(241,480)	237,965	851,378
Swimming Complex	60,907	(68,802)	150,749
Parks, Gardens & Open Space	(657,275)	(94,186)	236,663
Sporting Grounds & Facilities	(155,447)	72,378	97,674
Public Buildings & Amenities	251,657	120,733	191,960
Operational Buildings & Other Property	228,367	237,871	166,894
Cemeteries	14,439	20,452	18,196
Caravan Parks & Camping Grounds	15,872	(50,481)	(10,758)
Planning & Regulation	366,274	691,768	542,017
Land-Use Planning	84,136	351,051	130,586
Development Control	118,987	144,410	204,794
Public Health	(8,194)	3,908	1,971
Regulation & Enforcement	171,345	192,399	204,666
Environment	53,759	92,918	113,768
Waste Management	(192,753)	(203,664)	(173,810)
Environmental Management	246,512	296,582	287,578
Water-Cycle	78,415	(5,658,250)	(6,088,650)
Uralla Water Supply	93,189	300,351	(1,269,765)
Bundarra Water Supply	188,616	149,347	56,170
Uralla Sewerage Services	(65,248)	5,272	(18,544)
Bundarra Sewerage Services	(138,142)	(6,113,220)	(4,856,511)

Uralla Shire Council  
 Draft Income Statement  
**General Fund**  
 Excluding Capital Grants  
 For the Year Ended 30 June 2022

Attachment F

Service	19/20 YTD Actuals June	20/21 Full Year Budget	2021/22 Total Budget
<b>Grand Total</b>	<b>744,917</b>	<b>464,556</b>	<b>1,795,165</b>
<b>General Managers Office</b>	<b>(4,464,601)</b>	<b>(4,229,092)</b>	<b>(4,270,988)</b>
General Managers Office	794,850	885,219	930,362
Civic Leadership	407,597	448,257	496,394
Organisational Leadership	387,253	436,962	433,968
Finance	(5,465,819)	(5,451,052)	(5,522,789)
Works/Labour Overhead	(16,109)	(33,967)	(34,956)
Rates & Revenue	(3,801,119)	(3,889,878)	(3,981,589)
General Purpose Revenue	0	0	0
Financial Management	(1,648,591)	(1,527,207)	(1,506,244)
Human Resources	(113,858)	(107,222)	(97,530)
Human Resources	(113,858)	(107,222)	(97,530)
Governance & Information	320,226	443,963	418,969
Governance	(602,354)	(570,094)	(542,722)
Information Technology	633,753	715,413	675,069
Records & Information	93,013	92,154	100,028
Customer Service	195,814	206,490	186,594
<b>Community &amp; Cultural Services</b>	<b>73,710</b>	<b>(293,592)</b>	<b>455,424</b>
Community & Cultural Management	0	0	164,190
Community & Cultural Management	0	0	164,190
Community Services	472,892	208,636	732,939
Tourism & Promotion	92,429	(274,954)	232,683
Library Services	257,562	266,531	265,689
Community Development & Engagement	122,901	217,059	234,567
Community Care	(399,183)	(502,228)	(441,705)
Aging & Disability Services	(413,434)	(354,177)	(411,212)
Community Transport	14,251	(148,051)	(30,493)
<b>Infrastructure &amp; Development Services</b>	<b>5,135,808</b>	<b>4,987,239</b>	<b>5,610,729</b>
Infrastructure & Development Management	470,294	197,258	370,584
Infrastructure & Development Management	1	1,448	0
Plant	(179,815)	(455,048)	(385,779)
Depots	385,453	354,958	397,194
Private Works	(10,840)	(3,688)	(1,334)
Emergency Services	187,524	208,391	267,106
Noxious Weeds	87,971	91,197	93,397
<b>Works &amp; Civil</b>	<b>3,293,801</b>	<b>3,217,330</b>	<b>3,732,982</b>
Sealed Roads	684,414	734,442	1,285,655
Unsealed Roads	1,851,926	1,500,316	1,377,062
Street Lighting	32,725	39,535	24,405
Bridges & Culverts	480,933	575,909	601,402

Uralla Shire Council  
 Draft Income Statement  
**General Fund**  
 Excluding Capital Grants  
 For the Year Ended 30 June 2022

Attachment F

Kerb & Gutter	51,366	64,867	67,989
Stormwater Drainage	13,551	58,597	46,317
Footpaths & Cycleways	63,038	103,809	188,945
Quarries & Pits	8,019	28,916	29,535
Parking Facilities	6,327	9,638	10,896
Road Safety	101,503	101,301	100,776
Facilities & Open Space	951,680	787,965	851,378
Swimming Complex	151,482	136,198	150,749
Parks, Gardens & Open Space	219,845	205,814	236,663
Sporting Grounds & Facilities	70,019	72,378	97,674
Public Buildings & Amenities	251,657	165,733	191,960
Operational Buildings & Other Property	228,367	237,871	166,894
Cemeteries	14,439	20,452	18,196
Caravan Parks & Camping Grounds	15,872	(50,481)	(10,758)
Planning & Regulation	366,274	691,768	542,017
Land-Use Planning	84,136	351,051	130,586
Development Control	118,987	144,410	204,794
Public Health	(8,194)	3,908	1,971
Regulation & Enforcement	171,345	192,399	204,666
Environment	53,759	92,918	113,768
Waste Management	(192,753)	(203,664)	(173,810)
Environmental Management	246,512	296,582	287,578

Uralla Shire Council  
 Draft Income Statement  
**Water Fund**  
 Excluding Capital Grants  
 For the Year Ended 30 June 2022

Attachment G

Master Account	19/20 YTD Actuals June	20/21 Full Year Budget	2021/22 Total Budget
<b>Grand Total</b>	<b>501,423</b>	<b>449,698</b>	<b>(63,595)</b>
<b>Infrastructure &amp; Development Services</b>	<b>501,423</b>	<b>449,698</b>	<b>(63,595)</b>
<b>Water-Cycle</b>	<b>501,423</b>	<b>449,698</b>	<b>(63,595)</b>
<b>Uralla Water Supply</b>	<b>312,807</b>	<b>300,351</b>	<b>(119,765)</b>
21000. Uralla Water Supply Revenue	(1,483,496)	(1,009,989)	(1,521,150)
23000. Uralla Water Supply	1,796,303	1,310,340	1,401,385
<b>Bundarra Water Supply</b>	<b>188,616</b>	<b>149,347</b>	<b>56,170</b>
21500. Bundarra Water Supply Revenue	(159,529)	(159,688)	(247,256)
23500. Bundarra Water Supply	348,145	309,035	303,426

Uralla Shire Council  
 Draft Income Statement  
**Sewer Fund**  
 Excluding Capital Grants  
 For the Year Ended 30 June 2022

Attachment H

Master Account	19/20 YTD Actuals June	20/21 Full Year Budget	2021/22 Total Budget
<b>Grand Total</b>	<b>(65,248)</b>	<b>5,272</b>	<b>(105,130)</b>
<b>Infrastructure &amp; Development Services</b>	<b>(65,248)</b>	<b>5,272</b>	<b>(105,130)</b>
<b>Water-Cycle</b>	<b>(65,248)</b>	<b>5,272</b>	<b>(105,130)</b>
<b>Uralla Sewerage Services</b>	<b>(65,248)</b>	<b>5,272</b>	<b>(18,544)</b>
31000. Uralla Sewerage Services Revenue	(739,983)	(730,527)	(739,770)
33100. Uralla Sewerage Services Asset Maintenance	674,735	735,799	721,226
<b>Bundarra Sewerage Services</b>	<b>(0)</b>	<b>0</b>	<b>(86,586)</b>
31500. Bundarra Sewerage Services Revenue	0	0	(107,169)
33500. Bundarra Sewerage Services Asset Maintenance	(0)	0	20,583

Uralla Shire Council  
 Draft Income Statement  
**McMaugh Gardens**  
 Excluding Capital Grants  
 For the Year Ended 30 June 2022

Attachment I

Master Account	19/20 YTD Actuals June	20/21 Full Year Budget	2021/22 Total Budget
<b>Grand Total</b>	<b>226,107</b>	<b>84,294</b>	<b>(251,390)</b>
<b>Community &amp; Cultural Services</b>	<b>226,107</b>	<b>84,294</b>	<b>(251,390)</b>
<b>Community Care</b>	<b>226,107</b>	<b>84,294</b>	<b>(251,390)</b>
<b>Aged Care Facilities</b>	<b>226,107</b>	<b>84,294</b>	<b>(251,390)</b>
41000. Residential Aged Care Revenue	(3,073,480)	(3,103,871)	(3,339,866)
43000. Residential Aged Care Operations	3,299,588	3,188,165	3,088,476



DRAFT

# Fees & Charges

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## Uralla Shire Council

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## OUR LEADERSHIP

**Service Area** Civic Leadership **Lead Officer:** General Manager

**Core Activity** To provide administrative support and resources to the Elected Council to enable transparent governance, representation and leadership in order to deliver the Council mission.

### Strategy

4.1.2 Engage with the community effectively and use community input to inform decision making

### Project/Service

4.1.2.1 Incorporate inclusive community consultation and stakeholder engagement in Council decision making

Action		Measure of Success	Timeframe	Council Role
4.1.2.1.1	Council meetings held as scheduled	Councillor attendance >50% per annum and meeting achieves quorum	All year	Provider
4.1.2.1.2	Council meetings open to the public	Open business items >95%	All year	Provider
4.1.2.1.3	Council make decisions	Fewer than 2% of business items deferred	All year	Provider
4.1.2.1.4	Community engagement and consultation undertaken prior to Council decisions to change strategy, services and as required by legislation	Community engagement and consultation exceed minimum public notification requirements	All year	Provider

4.1.2.1.5	Mayor or Deputy Mayor represent Council at civic events and performs role of Council official spokesperson	Mayor or Deputy Mayor at all civic events and undertakes media engagements	All year	Provider
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**Continuous Improvement (if applicable)**

4.1.2.1.6	Increased use of Facebook, online surveys, zoom meetings for community engagement		All year	Provider
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4.1.2.1.7	Increase use of Council Committees to advise Council			
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4.1.2.1.8	Reduction of Printing			
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**Projects (if applicable)**

4.1.2.1.9	Implementation of Business Paper software			
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<b>Operational Numbers</b>			
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<b>FTE</b>	<b>Income</b>	<b>Expenses</b>	<b>Net Result</b>
	\$	\$	\$
	\$	\$	\$

<b>Capital Numbers</b>			
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<b>FTE</b>	<b>Income</b>	<b>Expenses</b>	<b>Net Result</b>
	\$	\$	\$

2021-2022 Maintenance and Capital Expenditure and Revenue

0.90%

	Last Year 2020-2021 Budget	Expense			Funding Source												
		Based on Estimate 2021-2022 Budget	From AMP 2021-2022 Budget	Total 2021-2022 Budget	General Fund	External Funding	FAG	R2R	RMS -Block	RMS Supplement ary	RMS (Capital) Repair	RMS Bike Tracks	RMS Traffic	RMS Black Spot/Safer Rds Program	Growing Local Economies	Other	Stormwater Levy
<b>Maintenance</b>																	
<b>Local Roads</b>																	
Bridges - Local	\$66,229		\$67,885	\$67,885	\$67,885	\$0											
Footpaths	\$66,229		\$67,884	\$67,884	\$67,884	\$0											
K & G	\$26,492		\$27,154	\$27,154	\$27,154	\$0											
Sealed Urban Streets, Urban Facilities & I	\$136,414		\$140,718	\$140,718	\$140,718	\$0											
Unsealed Urban Streets	\$5,363		\$20,529	\$20,529	\$20,529	\$0											
Sealed Rural Roads	\$485,125		\$497,253	\$497,253	\$497,253	\$0											
Unsealed Rural Roads	\$1,076,339		\$1,103,247	\$1,103,247	\$1,103,247	\$0											
Bike Tracks	\$0	\$0		\$0	\$0	\$0											
Road Safety	\$69,000	\$73,000		\$73,000	\$26,586	\$46,414						\$46,414					
Street Lighting	\$54,000	\$39,000		\$39,000	\$24,405	\$14,595											\$14,595
Parking Facilities	\$5,094		\$5,251	\$5,251	\$5,251	\$0											
<b>Other</b>																	
Street Cleaning	\$43,000	\$37,200		\$37,200	\$37,200	\$0											
Stormwater Drainage	\$22,000	\$22,000		\$22,000	\$22,000	\$0											
Quarry Operations	\$20,000	\$20,000		\$20,000	\$20,000	\$0											
<b>Regional Roads</b>																	
Bridges - Regional	\$66,229		\$67,885	\$67,885	\$0	\$67,885		\$67,885									
Sealed Regional Roads	\$450,356		\$461,615	\$461,615	\$0	\$461,615		\$461,615									
Unsealed Regional Roads	\$37,510		\$38,671	\$38,671	\$0	\$38,671		\$38,671									
	<b>\$2,629,380</b>	<b>\$191,200</b>	<b>\$2,498,092</b>	<b>\$2,689,292</b>													

2021-2022 Maintenance and Capital Expenditure and Revenue

0.90%

	Last Year	Expense			Funding Source												
		Based on Estimate	From AMP	Total	General Fund	External Funding	FAG	R2R	RMS -Block	RMS Supplementary	RMS (Capital) Repair	RMS Bike Tracks	RMS Traffic	RMS Black Spot/Safer Rds Program	Growing Local Economies	Other	Stormwater Levy
<b>CAPITAL</b>																	
<b>Local Roads</b>																	
Bridges - Local	\$0		\$0	\$0	\$0	\$0											
Footpaths	\$60,256		\$60,978	\$60,978	\$60,978	\$0											
K & G	\$70,600		\$70,600	\$70,600	\$0	\$70,600	\$70,600										
Sealed Urban Streets, Urban Facilities & Bus Shelters	\$378,063		\$254,096	\$254,096	\$0	\$254,096	\$254,096										
Unsealed Urban Streets	\$0		\$0	\$0	\$0	\$0											
Sealed Rural Roads	\$1,781,903		\$773,855	\$773,855	\$150,385	\$623,470	\$142,670	\$480,800									\$0
Unsealed Rural Roads	\$1,676,851		\$1,190,209	\$1,190,209	\$0	\$1,190,209	\$519,463	\$115,306									\$555,440
Bike Tracks	\$64,750	\$0		\$0	\$0	\$0					\$0						
Road Safety	\$0	\$0		\$0	\$0	\$0											
Street Lighting	\$0	\$0		\$0	\$0	\$0											
Parking Facilities	\$0		\$0	\$0	\$0	\$0											
<b>Other</b>																	
Street Cleaning	\$0	\$0		\$0	\$0	\$0											
Stormwater Drainage	\$45,000	\$33,000		\$33,000	\$513	\$32,488											\$32,488
Quarry Operations	\$0	\$0		\$0	\$0	\$0											
<b>Regional Roads</b>																	
Bridges - Regional	\$1,100,000		\$551,000	\$551,000	\$0	\$551,000											\$551,000
Sealed Regional Roads	\$1,002,197		\$694,868	\$694,868	\$99,991	\$594,877		\$334,729	\$76,000	\$184,148			\$0				
Unsealed Regional Roads	\$20,705		\$21,344	\$21,344	\$0	\$21,344		\$21,344									
	<b>\$6,200,325</b>	<b>\$33,000</b>	<b>\$3,616,950</b>	<b>\$3,649,950</b>													
<b>Total</b>	<b>\$8,829,705</b>	<b>\$224,200</b>	<b>\$6,115,042</b>	<b>\$6,339,242</b>	\$2,371,978	\$3,967,264	\$986,829	\$596,106	\$924,244	\$76,000	\$184,148	\$0	\$46,414	\$0	\$551,000	\$570,035	\$32,488
					OK				\$916,000								

Late Report - Business Paper Ordinary Meeting 23 March 2021

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# Fees & Charges

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Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Year 21/22 Increase %	Unit	GST
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## Uralla Shire Council

### Utilities

#### Water Services

##### Access and Supply

Water Access Charge Uralla & Bundarra – 25mm connection	\$0.00	\$594.00	\$0.00	\$594.00	∞	Per annum per assessment	N
Water Access Charge Uralla & Bundarra – 32mm connection	\$0.00	\$973.00	\$0.00	\$973.00	∞	Per annum per assessment	N
Water Access Charge Uralla & Bundarra – 40mm connection	\$0.00	\$1,520.00	\$0.00	\$1,520.00	∞	Per annum per assessment	N
Water Access Charge Uralla & Bundarra – 50mm connection	\$0.00	\$2,375.00	\$0.00	\$2,375.00	∞	Per annum per assessment	N
Water Access Charge Uralla & Bundarra – 80mm connection	\$0.00	\$6,080.00	\$0.00	\$6,080.00	∞	Per annum per assessment	N
Water Supply – consumption charge – >250kL per annum	\$0.00	\$6.80	\$0.00	\$6.80	∞	Per kL over 250kL per annum	N
Water Access Charge Uralla and Bundarra – 20mm connection	\$359.00	\$380.00	\$0.00	\$380.00	5.85%	Per annum per assessment	N
Water Supply – consumption charge	\$2.60	\$3.20	\$0.00	\$3.20	23.08%	Per kL for first 250kL per annum	N

Name	Year 20/21 Fee (incl. GST)	Year 21/22 Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)	Year 21/22 Increase %	Unit	GST
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## Water Connection Fees

Uralla and Bundarra Connection Charge to water main, up to 4 m	\$1,250.00	\$1,265.00	\$0.00	\$1,265.00	1.20%	Per connection within 4 m of water main: 20 mm or 25 mm	N
Uralla and Bundarra Connection Charge to water main, connection over 4 m	Per m construction cost + cost of additional design requirements will apply. Price on application.					Per connection beyond 4 m of water main: 20 mm or 25 mm	N

## Other Water Fees and Charges

Hydrant Flow Test	\$0.00	\$86.36	\$8.64	\$95.00	∞	Per test	Y
Water Meter supplied and fitted (20 mm) or replaced	\$202.00	\$204.00	\$0.00	\$204.00	0.99%	Per Meter	N
Water Meter Testing only	\$75.00	\$76.00	\$0.00	\$76.00	1.33%	Per Meter	N
Fee will be refunded where meter is checked and found to be reading more than 4% over or under as per Australian Std AS3565-1 1998 and 2004							
Water Meter Special read	\$75.00	\$76.00	\$0.00	\$76.00	1.33%	Per Read	N

## Water Sales

Treated sewage effluent charge from the Uralla STP	\$1.00	\$1.00	\$0.00	\$1.00	0.00%	kL	N
Bulk water sales	\$5.20	\$6.80	\$0.00	\$6.80	30.77%	Per kL	N

## Water Restriction Devices

Installation/Removal during service hours (7.30 am-3.00 pm)	\$150.00	\$151.50	\$0.00	\$151.50	1.00%	Per Activity	N
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Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Year 21/22 Increase %	Unit	GST
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## Other Costs

Council required to clear vegetation to gain access to a meter, at cost charge	\$84.00	\$85.00	\$0.00	\$85.00	1.19%	Per Activity	N
This charge applies where property owners have not prevented vegetation from growing around the meter and will not clear it themselves. Rates advise that this is an 'at cost' charge.							
Council required to return to property to read meter (e.g. where meter access is denied by locked yards/gates etc)	\$66.00	\$67.00	\$0.00	\$67.00	1.52%	Per Visit	N

## Sewer Charges

### Access and Supply

Residential sewer access charge	\$632.00	\$645.00	\$0.00	\$645.00	2.06%	Per annum single dwelling per lot/unit	N
Commercial sewer access charge	\$441.00	\$450.00	\$0.00	\$450.00	2.04%	Per annum single business	N
Usage charge	\$1.38	\$1.50	\$0.00	\$1.50	8.70%	Per kL	N
Unconnected lot sewer access charge	\$632.00	\$645.00	\$0.00	\$645.00	2.06%	Per annum per Lot	N

### Sewer Connection Charges

Provide junction to main on property, up to 4 m	\$1,045.00	\$1,055.00	\$0.00	\$1,055.00	0.96%		N
Council staff exposed main							
Provide junction with extension beyond property (previously 'application fee')	Per m construction cost + cost of additional design requirements will apply. Price on application.					Per m construction cost plus other design requirements	N



Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Year 21/22 Increase %	Unit	GST
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## Trade Waste Charges

### Trade Waste

Trade Waste – application fee	\$81.40	\$83.00	\$0.00	\$83.00	1.97%	Per Annum	N
Trade Waste – usage	\$1.47	\$1.47	\$0.00	\$1.47	0.00%	Per kL	N

### Drainage Fees

Copy of Drainage Plan	\$39.00	\$39.50	\$0.00	\$39.50	1.28%	Per Plan	N
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Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Year 21/22 Increase %	Unit	GST
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## Engineering Services

### General Services

Hire of Council Equipment – Bond 5% of replacement value					Bond 5% of replacement value	Per equipment	N
Hire of Council Equipment – other					Per policy	Per equipment	N
Other (private) works					At cost plus margin - refer policy	Per work	N

### Kerb and Guttering

Private works (not in conjunction with works program)					Full cost of works per DCP plus 25%	Per Metre	Y
Adjoining owner charges (in conjunction with works program)	\$105.50	\$96.82	\$9.68	\$106.50	0.95%	Per Metre	Y

### Gutter Bridges

Gutter Bridge Construction					Full cost of works plus 25%	Per construction	Y
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### Landscaping Bonds

Residential Flats/Units	\$706.00	\$713.00	\$0.00	\$713.00	0.99%	Per Unit/ Minimum (GST payable only on forfeiture)	N
Light Industry/Industry	\$2,905.00	\$2,935.00	\$0.00	\$2,935.00	1.03%	Per Unit/ Minimum (GST payable only on forfeiture)	N

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Year 21/22 Increase %	Unit	GST
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## Rural Addressing

Installation of new/replacement numbering post	\$73.00	\$67.27	\$6.73	\$74.00	1.37%	Per post	Y
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## Plant Hire Charges

Charges by Plant Item	Internal hire rate plus 25% with a minimum 1 hr applying					Per Item	Y
Grading Plant	Internal hire rate plus 25% with a minimum 1 hr applying					Per Crew	Y
Grading of private roads and driveways to be charged at full crew costs (grader, water cart & roller) unless alternative work available for unrequested grading items							

## Road Restoration Fees

Road Restoration Fees	As per RMS Schedules						N
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## Civil Engineering Works

Civil Engineering Works	Estimated full cost of agreed work plus 25% margin or at hourly rates for unspecified work (i.e hire of plant only) plus 25%						Y
The 25% margin may be varied subject to the nature and value of the work							

## Sale of sand, gravel and topsoil

Delivery is at Council Truck hire rates (includes driver) plus 25%.

At cost of winning material, plus 25% margin, subject to the following minimums:

Sale of sand, gravel and topsoil	At cost of winning material, plus 25% margin, subject to the following minimums:						Y
Unsieved sand	\$21.00	\$19.09	\$1.91	\$21.00	0.00%	Per Cubic Metre	Y
Gravel (Granite) at Depot	\$43.00	\$39.55	\$3.95	\$43.50	1.16%	Per Cubic Metre	Y

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Year 21/22 Increase %	Unit	GST
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### Sale of sand, gravel and topsoil [continued]

Gravel – Carlon at Depot	\$29.50	\$27.27	\$2.73	\$30.00	1.69%	Per Cubic Metre	Y
Topsoil	\$57.50	\$53.18	\$5.32	\$58.50	1.74%	Per Cubic Metre	Y

### Mount Mutton transmitter

Leasing of space for transmitter and aerial at Mount Mutton	\$0.00	\$3,600.00	\$360.00	\$3,960.00	∞	Per annum	Y
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### Waste Management Facility

#### Domestic Waste Management

Domestic Waste Collection – 1 x 240L general waste (Kentucky)	\$0.00	\$269.00	\$0.00	\$269.00	∞	Per annum per assessment	N
Waste Facility Fee – included in Environmental Levy	\$313.00	\$320.00	\$0.00	\$320.00	2.24%	Per Annum	N
Domestic Waste collection-1x140L General and 1x240L Recycling (all areas except Kentucky)	\$352.00	\$360.00	\$0.00	\$360.00	2.27%	Per Annum	N
Additional kerbside recycling service 240L – residential or commercial (all areas except Kentucky)	\$122.00	\$125.00	\$0.00	\$125.00	2.46%	Per Annum	N
Additional 140L kerbside general waste service – residential (all areas except Kentucky)	\$230.00	\$235.00	\$0.00	\$235.00	2.17%	Per Annum	N

### Green Waste Kerbside Collection Fee – Uralla Township

Collection Fee	\$85.50	\$86.50	\$0.00	\$86.50	1.17%	Per Annum & pro rata	N
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Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Year 21/22 Increase %	Unit	GST
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## Commercial Recycling

Manual Collection Weekly – Cardboard Only	\$21.00	\$21.50	\$0.00	\$21.50	2.38%	Per Week	N
Manual Collection bi-weekly – Cardboard Only	\$42.00	\$42.50	\$0.00	\$42.50	1.19%	Per Week	N
Community event bin charge (per bin)	\$5.20	\$5.30	\$0.00	\$5.30	1.92%	Per Event	N
Commercial event bin charge (per bin)	\$21.00	\$21.50	\$0.00	\$21.50	2.38%	Per Event	N

## Non-Rateable Commercial Recycling

Uralla & Bundarra Non-rateable	\$352.00	\$352.00	\$0.00	\$352.00	0.00%	Per Annum	N
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## Waste Product Sales

240L Wheelie Bin	\$100.50	\$101.50	\$0.00	\$101.50	1.00%	Each	N
140L Wheelie Bin	\$81.50	\$82.50	\$0.00	\$82.50	1.23%	Each	N
Delivery – Uralla & Bundarra town area (within 5 km)	\$20.50	\$19.09	\$1.91	\$21.00	2.44%	Per return trip	Y
Delivery – Uralla and Bundarra 5-15 km	\$26.00	\$24.09	\$2.41	\$26.50	1.92%	Per return trip	Y
Delivery – beyond 15 km from Uralla or Bundarra, maximum 30 km	\$32.00	\$29.55	\$2.95	\$32.50	1.56%	Per return trip	Y

## Sorted Recycling

Fee				No charge		Any volume	Y
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## Residential Waste (Sorted)

Wheelie Bin (up to 240 l and per bin)	\$4.20	\$3.91	\$0.39	\$4.30	2.38%	Per wheelie bin (full or part)	Y
Car/sedan/wagon/4X4 domestic	\$5.30	\$4.91	\$0.49	\$5.40	1.89%	Full or part	Y

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Year 21/22 Increase %	Unit	GST
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## Residential Waste (Sorted) [continued]

Utility/6 x 4 trailer	\$10.40	\$9.64	\$0.96	\$10.60	1.92%	Level	Y
Utility/6 x 4 trailer, heaped	\$15.80	\$14.55	\$1.45	\$16.00	1.27%	Heaped	Y

## Residential Waste (Unsorted)

Car/sedan/wagon/4x4 domestic vehicle	\$0.00	\$9.82	\$0.98	\$10.80	∞	Per load (full or part)	Y
Utility/6x4 trailer	\$0.00	\$19.27	\$1.93	\$21.20	∞	Per load (full or part)	Y
Utility/6x4 trailer, heaped	\$0.00	\$29.09	\$2.91	\$32.00	∞	Per load	Y
Wheelie Bin (Up to 240L and per bin)	\$0.00	\$7.82	\$0.78	\$8.60	∞	Per load (full or part)	Y

## Commercial Waste

Commercial Waste – Bulk – Sorted	\$0.00	\$60.91	\$6.09	\$67.00	∞	Per cubic metre	Y
Commercial Waste – Bulk – Unsorted	\$0.00	\$122.73	\$12.27	\$135.00	∞	Per cubic metre	Y
Annual kerbside service – Commercial 240 ltr bin (Uralla and Bundarra)	\$263.00	\$269.00	\$0.00	\$269.00	2.28%	Per Property	N
Annual kerbside service – Commercial 140 ltr bin (Uralla)	\$203.00	\$208.00	\$0.00	\$208.00	2.46%	Per Property	N

## Untaminated garden and wood waste

Untaminated garden and wood waste : Car – Sedan or wagon	\$0.00	\$4.55	\$0.45	\$5.00	∞	Per load	Y
Untaminated garden and wood waste : Large trailer	\$0.00	\$22.73	\$2.27	\$25.00	∞	Per load	Y
Untaminated garden and wood waste : Truck	\$0.00	\$22.73	\$2.27	\$25.00	∞	Per cubic metre	Y
Untaminated garden and wood waste : Utility or small trailer	\$0.00	\$10.91	\$1.09	\$12.00	∞	Per load	Y

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Year 21/22 Increase %	Unit	GST
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## Contaminated Garden and Wood Waste

Fee	Charged at residential/commercial waste rates						Y
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## Clean brick, Concrete, Tile

Wheelie Bin (up to 240 l)	\$5.30	\$4.91	\$0.49	\$5.40	1.89%	Full or part	Y
Car/sedan/wagon/4X4 domestic	\$7.40	\$6.82	\$0.68	\$7.50	1.35%	Full or part	Y
Utility/6 x 4 trailer	\$8.40	\$7.73	\$0.77	\$8.50	1.19%	Full or part	Y
Commercial	\$26.50	\$24.55	\$2.45	\$27.00	1.89%	Per cubic metre	Y

## Mattresses

Cot mattresses or any stripped mattresses					No charge	Each	Y
					Min. Fee excl. GST: \$7.00		
Single	\$10.40	\$9.64	\$0.96	\$10.60	1.92%	Each	Y
King Single	\$12.80	\$11.82	\$1.18	\$13.00	1.56%	Each	Y
Double	\$15.80	\$14.55	\$1.45	\$16.00	1.27%	Each	Y
Queen	\$21.00	\$19.55	\$1.95	\$21.50	2.38%	Each	Y
King	\$23.00	\$21.36	\$2.14	\$23.50	2.17%	Each	Y

## Lounges

1 seater	\$10.40	\$9.64	\$0.96	\$10.60	1.92%	Each	Y
2 seater	\$16.60	\$15.27	\$1.53	\$16.80	1.20%	Each	Y
3 seater	\$21.00	\$19.55	\$1.95	\$21.50	2.38%	Each	Y

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Year 21/22 Increase %	Unit	GST
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## E-Waste

NTCRS eligible e-waste					Free of charge	Per Item	Y
Non NTCRS e-waste	\$1.60	\$1.50	\$0.15	\$1.65	3.13%	Per Item	Y

## Appliances

Fridges, freezers & air-conditioning units containing CFCs	\$15.80	\$14.55	\$1.45	\$16.00	1.27%	Per Unit	Y
All other white goods					Free of charge	Per Item	Y

## Dead Animals

Small domestic animals e.g. cats, chickens, possums, dogs	\$15.20	\$14.00	\$1.40	\$15.40	1.32%	Per Item	Y
Medium animals – e.g. goats, sheep, pigs	\$36.00	\$33.18	\$3.32	\$36.50	1.39%	Per Item	Y
Large Animals – e.g. horses, cattle	\$49.00	\$45.00	\$4.50	\$49.50	1.02%	Per Item	Y

## Tyres

Loads comprising more than 20 tyres, or tyre loads that are over 200 kg, will not be accepted without evidence of the required tracking and consignment.

Motorcycle	\$6.81	\$6.25	\$0.63	\$6.88	1.03%	Per Item	Y
Car	\$7.90	\$7.27	\$0.73	\$8.00	1.27%	Per Item	Y
4X4	\$12.12	\$11.12	\$1.11	\$12.23	0.91%	Per Item	Y
Light truck	\$14.20	\$13.09	\$1.31	\$14.40	1.41%	Per Item	Y
Truck	\$26.50	\$24.55	\$2.45	\$27.00	1.89%	Per Item	Y
Super single	\$44.47	\$40.79	\$4.08	\$44.87	0.90%	Per Item	Y
Small tractor tyre, up to 1 m	\$107.77	\$98.85	\$9.89	\$108.74	0.90%	Per Item	Y
Medium tractor tyre, 1 m-1.9 m	\$177.50	\$163.18	\$16.32	\$179.50	1.13%	Per Item	Y
Large tractor tyre, 2 m-2.8 m	\$177.85	\$163.14	\$16.31	\$179.45	0.90%	Per Item	Y
Extra large tractor tyre, > 2.8 m	\$196.72	\$180.45	\$18.05	\$198.50	0.90%	Per Item	Y
Fork lift tyre, small up to 12"	\$21.31	\$19.54	\$1.95	\$21.49	0.84%	Per Item	Y



Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Year 21/22 Increase %	Unit	GST
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## Tyres [continued]

Fork lift tyre, medium 12"-18"	\$25.99	\$23.84	\$2.38	\$26.22	0.88%	Per Item	Y
Fork lift tyre, large greater than 18"	\$47.05	\$43.15	\$4.32	\$47.47	0.89%	Per Item	Y
Grader tyre	\$129.00	\$118.64	\$11.86	\$130.50	1.16%	Per Item	Y
Earth mover, small – up to 1 m	\$150.52	\$138.07	\$13.81	\$151.88	0.90%	Per Item	Y
Earth mover, medium, 1 m-1.5 m	\$272.87	\$250.29	\$25.03	\$275.32	0.90%	Per Item	Y
Earth mover, large, greater than 1.5 m	\$544.00	\$499.09	\$49.91	\$549.00	0.92%	Per Item	Y
Shredded Tyres					NOT ACCEPTED		Y

## Tyres on Rims

Tyres on rim will be charged at double the rate of tyres off rim

## Asbestos

Inadequately wrapped or unbagged asbestos will not be accepted. Please note that asbestos weighing more than 100 kg, or consisting of more than 10 m2 of sheeting in one load, will not be accepted without evidence of the required consignment number.

Asbestos – asbestos bag including disposal cost, maximum 0.5 m3	\$19.80	\$18.18	\$1.82	\$20.00	1.01%	Per Bag	Y
Fee	\$269.50	\$247.27	\$24.73	\$272.00	0.93%	Per tonne	Y

## Certified ENM and VENM

Clean Fill for use on cell walls, all volumes					No charge	Any Volume	Y
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## Bio solids

All special wastes must be collected, transported and disposed of strictly in accordance with the requirements of the WorkCover Authority and the Environment Protection Authority.

Processed sludges from water and sewer	\$52.50	\$48.18	\$4.82	\$53.00	0.95%	Per cubic metre	Y
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Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Year 21/22 Increase %	Unit	GST
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## Community and Recreational Services

### Sporting Fields

#### Field Hire

# External users – details of application should be sought from Council

Hampden Park	\$55.50	\$50.91	\$5.09	\$56.00	0.90%	Per Day	Y
Uralla Sporting Complex #	\$55.50	\$50.91	\$5.09	\$56.00	0.90%	Per field/per day	Y
Canteen hire (two available) #	\$52.50	\$48.18	\$4.82	\$53.00	0.95%	Per day per canteen	Y
Canteen hire bond (for non-regular user groups and for those outside of Uralla Shire area)	\$1,045.00	\$1,055.00	\$0.00	\$1,055.00	0.96%	Per event booking	N

### Parks and Gardens

#### Casual Hiring Fee

Alma Park: Connect power to bandstand	\$35.00	\$32.27	\$3.23	\$35.50	1.43%	Per Day	Y
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### Aquatic Centre

#### Admittance Fees

Single Admission Fee – Adult	\$3.60	\$4.55	\$0.45	\$5.00	38.89%	Per Person	Y
Single Admission Fee – Child	\$2.10	\$2.73	\$0.27	\$3.00	42.86%	Per Person	Y
Books of 10 – Adult	\$32.50	\$40.91	\$4.09	\$45.00	38.46%	Per Book	Y
Books of 10 – Child	\$18.40	\$24.55	\$2.45	\$27.00	46.74%	Per Book	Y
Books of 20 – Adult	\$61.00	\$77.27	\$7.73	\$85.00	39.34%	Per Book	Y

Name	Year 20/21 Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 Increase %	Unit	GST
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## Admittance Fees [continued]

Books of 20 – Child	\$35.00	\$46.36	\$4.64	\$51.00	45.71%	Per Book	Y
Books of 50 – Adult	\$143.00	\$181.82	\$18.18	\$200.00	39.86%	Per Book	Y
Books of 50 – Child	\$82.00	\$109.09	\$10.91	\$120.00	46.34%	Per Book	Y

## Library Services

### Library Fees

Lost membership card replacement	\$5.00	\$5.00	\$0.00	\$5.00	0.00%	Per Card	N
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### Lost, damaged or stolen books

Processing Fee	\$11.00	\$11.00	\$0.00	\$11.00	0.00%	Per Item	N
Item Replacement			At cost - determined by CNRL per item.			Per Item	N

### Inter-Library Loan Fee

Charge 1 (local library search)		No charge from specific NSW libraries.				Per Item	Y
Charge 2 (Library Lending Charge)	\$28.50	\$25.91	\$2.59	\$28.50	0.00%	Per Item	Y

### Photocopies and Printing (self-service)

A4 Black and White	\$0.30	\$0.27	\$0.03	\$0.30	0.00%	Per single sided page	Y
A4 Colour	\$0.50	\$0.45	\$0.05	\$0.50	0.00%	Per single sided page	Y
A3 Black and White	\$0.50	\$0.45	\$0.05	\$0.50	0.00%	Per single sided page	Y
A3 Colour	\$1.00	\$0.91	\$0.09	\$1.00	0.00%	Per single sided page	Y

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Year 21/22 Increase %	Unit	GST
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## Tourism

### Hire

Uralla Visitor Information Centre – Hire of Flexible use/'pop up' space	\$0.00	\$636.36	\$63.64	\$700.00	∞	Per week (minimum hire one week)	Y
Gold Pan Hire	\$18.80	\$17.27	\$1.73	\$19.00	1.06%	Per Day	Y

### Photocopies and Printing (non self-service)

A4 (Black and White)	\$0.70	\$0.68	\$0.07	\$0.75	7.14%	Per single sided page	Y
A4 (Colour)	\$1.10	\$1.05	\$0.10	\$1.15	4.55%	Per single sided page	Y

## Cemeteries

### Searches

Record search for burial details (after 15 minutes)	\$119.50	\$121.00	\$0.00	\$121.00	1.26%	Per Hour	N
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### Uralla and Bundarra Lawn Cemeteries

Purchase of Double Depth Plot (does not include plaque)	\$1,240.00	\$1,440.91	\$144.09	\$1,585.00	27.82%	Per Plot	Y
Interment	\$567.00	\$620.91	\$62.09	\$683.00	20.46%	Per interment	Y
Interment: Saturdays, Sundays and Public Holidays loading	\$723.00	\$813.64	\$81.36	\$895.00	23.79%	Per interment	Y
Surcharge for digging of grave by hand	\$58.50	\$95.45	\$9.55	\$105.00	79.49%	Per Person, Per Hour	Y

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Year 21/22 Increase %	Unit	GST
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## Uralla and Bundarra Old Section Cemeteries

Purchase of plot – Double depth	\$1,240.00	\$1,440.91	\$144.09	\$1,585.00	27.82%	Per Plot	Y
Purchase of plot – Single Depth	\$530.00	\$786.36	\$78.64	\$865.00	63.21%	Per Plot	Y
Permission to carry out work at existing grave, includes monument erection and inspection	\$65.00	\$66.00	\$0.00	\$66.00	1.54%	Per Plot	N
Interment	\$567.00	\$670.91	\$67.09	\$738.00	30.16%	Per interment	Y
Interment in an existing monument	\$723.00	\$863.64	\$86.36	\$950.00	31.40%	Per interment	Y
Interment: Saturdays, Sundays and Public Holidays loading	\$723.00	\$813.64	\$81.36	\$895.00	23.79%	Per interment	Y
Placement of ashes	\$151.50	\$289.09	\$28.91	\$318.00	109.90%	Minimum Per Placement	Y

## Uralla and Bundarra Niche Wall and Uralla Niche Garden

Purchase of Niche in wall and Interment of Ashes *	\$398.00	\$465.45	\$46.55	\$512.00	28.64%	Per Niche	Y
* Interment includes standard plaque 145mm x 120mm							
Purchase of Niche in garden	\$603.00	\$553.64	\$55.36	\$609.00	1.00%	Per Niche	Y
Interment of Ashes	\$129.50	\$119.09	\$11.91	\$131.00	1.16%	Per Interment	Y
Family presence at interment after hours	\$72.00	\$66.36	\$6.64	\$73.00	1.39%	Per Interment	Y
Vase	\$70.00	\$68.64	\$6.86	\$75.50	7.86%	Per Vase	Y
Additional lines on plaque	\$34.00	\$33.64	\$3.36	\$37.00	8.82%	Per Line	Y
Removal of plaques	\$171.50	\$157.73	\$15.77	\$173.50	1.17%	Per Plaque	Y

## Building Rental – Uralla

\* Rental fees for new leases or licences on Council properties negotiated during the year will be based on valuation advice and other relevant factors, such as Community benefit.

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Year 21/22 Increase %	Unit	GST
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### Hill Street Uralla \*

Per Unit	\$285.50	\$288.50	\$0.00	\$288.50	1.05%	Per Unit Per Fortnight	N
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### Uralla Pre-School \*

5 Hill Street, Uralla	\$419.00	\$384.55	\$38.45	\$423.00	0.95%	Per Week	Y
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### Queen Street Uralla Caravan Park

Powered site for up to 2 persons	\$31.00	\$28.64	\$2.86	\$31.50	1.61%	Per Night	Y
Unpowered site for up to 2 persons	\$22.50	\$20.91	\$2.09	\$23.00	2.22%	Per Night	Y
Additional persons >2	\$5.00	\$4.55	\$0.45	\$5.00	0.00%	Per Night	Y
Uninhabited, unpowered tent site	\$5.50	\$5.00	\$0.50	\$5.50	0.00%	Per Night	Y

### Longer stays (7 nights for 6)

Weekly Powered site for up to 2 persons	\$184.00	\$169.09	\$16.91	\$186.00	1.09%	Per Week	Y
Weekly Unpowered site for up to 2 persons	\$135.00	\$124.09	\$12.41	\$136.50	1.11%	Per Week	Y
Permanents with metered site	\$119.50	\$110.00	\$11.00	\$121.00	1.26%	Per Week	Y
Power for metered site	\$0.40	\$0.36	\$0.04	\$0.40	0.00%	kWh	Y

### Uralla Community Centre

### Tablelands Community Support Options – TCS

TCS Office	\$375.00	\$344.55	\$34.45	\$379.00	1.07%	Per Week	Y
Office 1	\$156.50	\$143.64	\$14.36	\$158.00	0.96%	Per Week	Y
Office 2	\$39.00	\$35.91	\$3.59	\$39.50	1.28%	Per Week	Y

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Year 21/22 Increase %	Unit	GST
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## Large Group Room

Local Community Groups – Half Day	\$45.00	\$41.36	\$4.14	\$45.50	1.11%	Half Day	Y
Local Community Groups – Full Day	\$84.50	\$77.73	\$7.77	\$85.50	1.18%	Full Day	Y
Affiliated Centre Tenants	\$68.00	\$62.73	\$6.27	\$69.00	1.47%	Half Day	Y
Commercial Users	\$125.00	\$115.00	\$11.50	\$126.50	1.20%	Full Day	Y

## Private Parties/ Commercial Functions

Booking	\$145.50	\$133.64	\$13.36	\$147.00	1.03%	Per Day	Y
Cleaning bond (refundable)	\$280.50	\$283.50	\$0.00	\$283.50	1.07%	Per Booking	N

## Small Group Room

Local Community Groups – Half Day	\$28.50	\$26.36	\$2.64	\$29.00	1.75%	Half Day	Y
Local Community Groups – Full Day	\$45.00	\$41.36	\$4.14	\$45.50	1.11%	Full Day	Y
Affiliated Centre Tenants	\$55.50	\$50.91	\$5.09	\$56.00	0.90%	Half Day	Y
Commercial Groups	\$79.50	\$73.18	\$7.32	\$80.50	1.26%	Full Day	Y

## Kitchen (large room only)

All groups: Including crockery and cutlery	Included in large room hire				Per Day	Y
All breakages will be charged at replacement cost	All breakages will be charged at replacement cost					Y

## Building Rental – Bundarra

### Bundarra School of Arts Hall

Hall Hire (less than 2 hours)	\$20.00	\$18.18	\$1.82	\$20.00	0.00%	Per two hours	Y
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Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Year 21/22 Fee (incl. GST)	Year 21/22 Increase %	Unit	GST
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## Bundarra School of Arts Hall [continued]

General Hall Hire <50	\$47.00	\$43.18	\$4.32	\$47.50	1.06%	Per Day	Y
General Hall Hire >50	\$72.00	\$66.36	\$6.64	\$73.00	1.39%	Per Day	Y
Kitchen Use Extra <50	\$25.00	\$23.18	\$2.32	\$25.50	2.00%	Per Day	Y
Kitchen Use Extra >50	\$37.00	\$34.09	\$3.41	\$37.50	1.35%	Per Day	Y
Balls/weddings (includes kitchen hire)	\$135.50	\$124.55	\$12.45	\$137.00	1.11%	Per Day	Y
Auction Sales, markets and similar uses				\$132.50 plus 25% of subletting fees		Per Day	Y
Small Regular Usage – eg sporting clubs	\$10.00	\$9.09	\$0.91	\$10.00	0.00%	Per Session	Y
Cleaning bond (refundable)	\$100.00	\$100.00	\$0.00	\$100.00	0.00%	Per Booking	N

## External Equipment Hire

Cleaning bond (refundable)	\$50.00	\$50.00	\$0.00	\$50.00	0.00%	Per hire	N
Chairs	\$1.55	\$1.45	\$0.15	\$1.60	3.23%	Per Item	Y
Tables	\$7.20	\$6.64	\$0.66	\$7.30	1.39%	Per Item	Y
Replacement of broken or missing chairs and tables (hall or external use)				At replacement cost		Per Item	Y

## Bundarra Caravan Park

Powered site for up to 2 persons	\$23.50	\$21.82	\$2.18	\$24.00	2.13%	Per Night	Y
Unpowered site for up to 2 persons	\$10.20	\$9.45	\$0.95	\$10.40	1.96%	Per Night	Y
Additional persons	\$5.00	\$4.55	\$0.45	\$5.00	0.00%	Per Night	Y
Showers	\$3.00	\$2.73	\$0.27	\$3.00	0.00%	Per Use	Y



Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Year 21/22 Increase %	Unit	GST
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## Aged and Disabled Services

### Tableland Community Support

#### Home Care Packages and Private Clients

##### HCP Clients

Care Management HCP Level 1 – Fortnightly	\$70.00	\$70.00	\$0.00	\$70.00	0.00%	Per fortnight	N
Care Management HCP Level 2 – Fortnightly	\$140.00	\$140.00	\$0.00	\$140.00	0.00%	Per fortnight	N
Care Management HCP Level 3 – Fortnightly	\$350.00	\$350.00	\$0.00	\$350.00	0.00%	Per fortnight	N
Care Management HCP Level 4 – Fortnightly	\$550.00	\$550.00	\$0.00	\$550.00	0.00%	Per fortnight	N
Care with active sleepover (Sleepover with Active Care) – HCP					Fees by Agreement	24 hrs	N
Domestic Assistance – Mon to Fri 6am to 6pm (HCP clients)	\$70.00	\$70.00	\$0.00	\$70.00	0.00%	Per Hour	N
Domestic Assistance – Public holiday (HCP clients)	\$140.00	\$140.00	\$0.00	\$140.00	0.00%	Per Hour	N
Domestic Assistance – Sat (HCP clients)	\$105.00	\$105.00	\$0.00	\$105.00	0.00%	Per Hour	N
Domestic Assistance – Sun (HCP clients)	\$122.50	\$122.50	\$0.00	\$122.50	0.00%	Per Hour	N
In Home Respite – Mon to Fri 6am to 6pm (HCP clients)	\$70.00	\$70.00	\$0.00	\$70.00	0.00%	Per hour	N
In Home Respite – Public Holiday (HCP clients)	\$140.00	\$140.00	\$0.00	\$140.00	0.00%	Per hour	N
In Home Respite – Sat (HCP clients)	\$105.00	\$105.00	\$0.00	\$105.00	0.00%	Per hour	N
In Home Respite – Sun (HCP clients)	\$122.50	\$122.50	\$0.00	\$122.50	0.00%	Per hour	N
Overnight Respite – HCP					Fees by Agreement	10 hrs	N
Package Management HCP Level 1 – Fortnightly	\$70.00	\$70.00	\$0.00	\$70.00	0.00%	Per fortnight	N
Package Management HCP Level 2 – Fortnightly	\$80.00	\$80.00	\$0.00	\$80.00	0.00%	Per fortnight	N
Package Management HCP Level 3 – Fortnightly	\$100.00	\$100.00	\$0.00	\$100.00	0.00%	Per fortnight	N
Package Management HCP Level 4 – Fortnightly	\$120.00	\$120.00	\$0.00	\$120.00	0.00%	Per fortnight	N
Personal Care – Mon to Fri 6am to 6pm (HCP clients)	\$70.00	\$70.00	\$0.00	\$70.00	0.00%	Per hour	N
Personal Care – Public Holiday (HCP clients)	\$140.00	\$140.00	\$0.00	\$140.00	0.00%	Per hour	N
Personal Care – Sat (HCP clients)	\$105.00	\$105.00	\$0.00	\$105.00	0.00%	Per hour	N

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Year 21/22 Increase %	Unit	GST
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### HCP Clients [continued]

Personal Care – Sun (HCP clients)	\$122.50	\$122.50	\$0.00	\$122.50	0.00%	Per hour	N
Registered Nurse – Mon to Fri 6am to 6pm (HCP clients)	\$85.00	\$85.00	\$0.00	\$85.00	0.00%	Per hour	N
Registered Nurse – Public Holiday (HCP clients)	\$170.00	\$170.00	\$0.00	\$170.00	0.00%	Per hour	N
Registered Nurse – Sat (HCP clients)	\$127.50	\$127.50	\$0.00	\$127.50	0.00%	Per hour	N
Registered Nurse – Sun (HCP clients)	\$148.75	\$148.75	\$0.00	\$148.75	0.00%	Per hour	N
Social Support – Mon to Fri 6am to 6pm (HCP clients)	\$70.00	\$70.00	\$0.00	\$70.00	0.00%	Per Hour	N
Social support – Public Holiday (HCP clients)	\$140.00	\$140.00	\$0.00	\$140.00	0.00%	Per Hour	N
Social Support – Sat (HCP clients)	\$105.00	\$105.00	\$0.00	\$105.00	0.00%	Per Hour	N
Social support – Sun (HCP clients)	\$122.50	\$122.50	\$0.00	\$122.50	0.00%	Per Hour	N
Travel (HCP clients)	\$1.10	\$1.10	\$0.00	\$1.10	0.00%	Per km	N
Home Care Packages – Client Income Assessed Fee		Dept of Social Services Fees – My Aged Care website					N
Home Care Packages – Exit Fee	\$400.00	\$400.00	\$0.00	\$400.00	0.00%	Exit	N

### Private Clients

Administration (Private Clients) – Monthly		Charged by agreement relative to service needs (incl GST)					Y
Registered Nurse – Mon to Fri 6am to 6pm (Private clients)	\$126.50	\$115.00	\$11.50	\$126.50	0.00%	Per hour	Y
Registered Nurse – Public Holiday (Private clients)	\$247.50	\$225.00	\$22.50	\$247.50	0.00%	Per hour	Y
Registered Nurse – Sat (Private clients)	\$170.50	\$155.00	\$15.50	\$170.50	0.00%	Per hour	Y
Registered Nurse – Sun (Private clients)	\$198.00	\$180.00	\$18.00	\$198.00	0.00%	Per hour	Y
Travel (Private Clients)	\$1.20	\$1.09	\$0.11	\$1.20	0.00%	Per km	Y
Case Management (Private clients) – Monthly		Cost by agreement relative to care needs - Plus GST				Per Month	Y
Domestic Assistance – Mon to Fri 6am to 6pm (Private clients)	\$71.50	\$65.00	\$6.50	\$71.50	0.00%	Per Hour	Y
Domestic Assistance – Sat (Private clients)	\$121.00	\$110.00	\$11.00	\$121.00	0.00%	Per Hour	Y
Domestic Assistance – Sun (Private clients)	\$143.00	\$130.00	\$13.00	\$143.00	0.00%	Per Hour	Y
Domestic Assistance – Public holiday (Private clients)	\$165.00	\$150.00	\$15.00	\$165.00	0.00%	Per Hour	Y
Social Support – Mon to Fri 6am to 6pm (Private clients)	\$71.50	\$65.00	\$6.50	\$71.50	0.00%	Per Hour	Y
Social Support – Sat (Private clients)	\$121.00	\$110.00	\$11.00	\$121.00	0.00%	Per Hour	Y

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Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Year 21/22 Increase %	Unit	GST
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### Private Clients [continued]

Social Support – Sun (Private clients)	\$143.00	\$130.00	\$13.00	\$143.00	0.00%	Per Hour	Y
Social Support – Public Holiday (Private clients)	\$165.00	\$150.00	\$15.00	\$165.00	0.00%	Per Hour	Y
Personal Care – Mon to Fri 6am to 6pm (Private clients)	\$71.50	\$65.00	\$6.50	\$71.50	0.00%	Per Hour	Y
Personal Care – Sat (Private clients)	\$121.00	\$110.00	\$11.00	\$121.00	0.00%	Per Hour	Y
Personal Care – Sun (Private clients)	\$143.00	\$130.00	\$13.00	\$143.00	0.00%	Per Hour	Y
Personal Care – Public Holiday (Private clients)	\$165.00	\$150.00	\$15.00	\$165.00	0.00%	Per Hour	Y
In Home Respite – Mon to Fri 6am to 6pm (Private clients)	\$71.50	\$65.00	\$6.50	\$71.50	0.00%	Per Hour	Y
In Home Respite – Sat (Private clients)	\$121.00	\$110.00	\$11.00	\$121.00	0.00%	Per Hour	Y
In Home Respite – Sun (Private clients)	\$143.00	\$130.00	\$13.00	\$143.00	0.00%	Per Hour	Y
In Home Respite – Public Holiday (Private clients)	\$165.00	\$150.00	\$15.00	\$165.00	0.00%	Per Hour	Y
Overnight Respite – Private Clients				Fees by Agreement		10 hrs	Y
Care with active sleepover (Sleepover with Active Care) – Private Clients				Fees by Agreement		24 hrs	Y

### Commonwealth Home Support Programme

Goods, Equipment and Technology		25% of variable costs for goods / equipment or assistive technology				25% of variable costs for goods/equipment or assistive technology.	N
Domestic Assistance	\$12.00	\$15.00	\$0.00	\$15.00	25.00%	Per Hour	N
Personal care	\$12.00	\$15.00	\$0.00	\$15.00	25.00%	Per Hour	N
Respite	\$12.00	\$15.00	\$0.00	\$15.00	25.00%	Per Hour	N
Social Support – Individual	\$12.00	\$15.00	\$0.00	\$15.00	25.00%	Per Hour	N
Social Support – Group	\$12.00	\$12.00	\$0.00	\$12.00	0.00%	Per Hour	N
Allied Health	\$28.00	\$35.00	\$0.00	\$35.00	25.00%	Service	N
Home Maintenance	\$20.00	\$30.00	\$0.00	\$30.00	50.00%	Service	N

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Year 21/22 Increase %	Unit	GST
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## NDIS

House cleaning				As per NDIS Price Guide - 1 July 2021		Per hour	N
				Last YR Fee As per NDIS Price Guide - 1 July 2020			
Plan Management				As per NDIS Price Guide 1 July 2021		Per hour	N
				Last YR Fee As per NDIS Price Guide 1 July 2020			
Self-Care Activities				As per NDIS Price Guide 1 July 2021		Per hour	N
				Last YR Fee As per NDIS Price Guide 1 Feb 2020			

## McMaugh Gardens Aged Care Centre

### Bond

Accommodation Entry Bond	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	0.00%	Per Room maximum to asset testing	N
Accommodation Entry Bond – further detail				In line with the Dept of Health & Ageing regulated Pensioner Allowable limit for Accommodation Bonds			N

### Daily Fees

Standard Resident				As per Department of Health schedule of resident fees & charges		Per Day	N
Protected Resident				As per Department of Health schedule of resident fees & charges		Per Day	N
Phased Resident				As per Department of Health schedule of resident fees & charges		Per Day	N
Non Standard Resident				As per Department of Health schedule of resident fees & charges		Per Day	N

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Year 21/22 Increase %	Unit	GST
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## Respite

Pensioner		As per Department of Health schedule of resident fees & charges				Per Day	N
Non-Pensioner		As per Department of Health schedule of resident fees & charges				Per Day	N
Day Respite		As per Department of Health schedule of resident fees & charges				Per Day	N

## Telephone Calls

Local	\$0.65	\$0.64	\$0.06	\$0.70	7.69%	Per Call	Y
STD					At cost	Per Call	Y
Fax Transmission	\$0.65	\$0.64	\$0.06	\$0.70	7.69%	Per Page	Y

## Transport Residents

To Armidale	\$37.00	\$34.09	\$3.41	\$37.50	1.35%	Return Trip	Y
From Uralla Doctors Surgery or Foot Clinic	\$6.30	\$5.82	\$0.58	\$6.40	1.59%	One Way Trip	Y
To and from Uralla CBD	\$6.30	\$5.82	\$0.58	\$6.40	1.59%	One Way Trip	Y
To Tamworth		By negotiation				One Way Trip	Y
Staff Escort	\$47.00	\$43.18	\$4.32	\$47.50	1.06%	Hour	Y

## Visitor Meals

Lunch	\$10.40	\$9.64	\$0.96	\$10.60	1.92%	Each	Y
Dinner	\$10.40	\$9.64	\$0.96	\$10.60	1.92%	Each	Y

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Year 21/22 Increase %	Unit	GST
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## Tablelands Community Transport

### Vehicle Hire (without driver)

Subject to conditions on application

#### Car

#### Mini Bus

### Client Contributions – Individual return transport

0-15 km	\$9.00	\$9.00	\$0.00	\$9.00	0.00%	Per return trip per person	N
16-50 km	\$20.00	\$20.00	\$0.00	\$20.00	0.00%	Per return trip per person	N
51-100 km	\$25.00	\$25.00	\$0.00	\$25.00	0.00%	Per return trip per person	N
101-150 km	\$35.00	\$35.00	\$0.00	\$35.00	0.00%	Per return trip per person	N
151-200 km	\$40.00	\$40.00	\$0.00	\$40.00	0.00%	Per return trip per person	N
201-250 km	\$45.00	\$45.00	\$0.00	\$45.00	0.00%	Per return trip per person	N
251-300 km	\$50.00	\$50.00	\$0.00	\$50.00	0.00%	Per return trip per person	N

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Year 21/22 Increase %	Unit	GST
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### Client Contributions – Group return transport

Access Bus (Uralla/ Invergowrie/ Armidale)	\$5.00	\$5.00	\$0.00	\$5.00	0.00%	Per return trip per person	N
Social Outing	\$10.00	\$10.00	\$0.00	\$10.00	0.00%	Per return trip per person	N

### Other Services

Community transport – other	Cost is variable based on km and time used						N
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Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Year 21/22 Increase %	Unit	GST
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## Development and Health Services

### Development Control

The fees identified as a Statutory Fee in the Council Cost Recovery Policy column will be charged in accordance with the maximum fee payable under the Environmental Planning and Assessment Act 1979 (as amended). The applicable fees at the time of printing are as follows and may be changed without notice.

#### Section 7.11 Contributions

##### Previously Section 94 Contributions

Section 7.11 Contributions	See: Section 7.11 and 7.12 Contributions Document	Unit	GST
	Last YR Fee See: Section 94 Contributions Document		N

#### Complying Development Certificates – Fees based on construction cost

Fee Range	Fee (incl. GST)	Unit	GST
To \$5,000	\$197.00 plus \$5.50 per \$1,000	Per Application	Y
\$5,001-\$100,000	\$228.00 plus \$3.85 per \$1,000 above \$5,000	Per Application	Y
\$100,001-\$250,000	\$627.00 plus \$2.20 per \$1,000 above \$100,000	Per Application	Y
Over \$250,000	\$985.00 plus \$1.10 per \$1,000 above \$250,000	Per Application	Y

### Bushfire Attack Certification

#### Development Applications – Building Works – Based on cost of works

Environmental Planning & Assessment Regulation 2000 (EPAR) Clause 246B



Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Year 21/22 Increase %	Unit	GST
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### Development Applications – Building Works – Based on cost of works [continued]

Less than \$5000	\$110.00	\$110.00	\$0.00	\$110.00	0.00%	Per Application	N
\$5,001-\$50,000	\$170.00 + \$3.00 per \$1,000, or part thereof, above \$5,000					Per Application	N
\$50,001-\$250,000	\$352.00 + \$3.64 per \$1,000, or part thereof, above \$50,000					Per Application	N
\$250,001-\$500,000	\$1,160.00 + \$2.34 per \$1,000, or part thereof, above \$250,000					Per Application	N
\$500,001-\$1,000,000	\$1,745.00 + \$1.64 per \$1,000, or part thereof, above \$500,000					Per Application	N
\$1,000,001-\$10,000,000	\$2,615.00 + \$1.44 per \$1,000, or part thereof, above \$1,000,000					Per Application	N
Greater than \$10,000,001	\$15,875.00 + \$1.19 per \$1,000, or part thereof, above \$10,000,000					Per Application	N

### Development Application

Designated development requiring advertising	\$2,220.00	\$2,220.00	\$0.00	\$2,220.00	0.00%	Per Application	N
Designated Development – Standard DA Fees plus additional fee(c.251)	\$920.00	\$920.00	\$0.00	\$920.00	0.00%	Per Application	N
Erection of dwelling costing less than \$100,000 (c.247)	\$455.00	\$455.00	\$0.00	\$455.00	0.00%	Per Application	N
Residential Flat Development Review Panel under SEPP 65	\$840.00	\$840.00	\$0.00	\$840.00	0.00%	Per Application	N
Development not involving the erection of a building, the carrying out of a work, or the subdivision of land or demolition	\$285.00	\$285.00	\$0.00	\$285.00	0.00%	Per Application	N
Advertising Signs (c.250)	\$285.00	\$285.00	\$0.00	\$285.00	0.00%	First Sign	N
Additional Signs	\$93.00	\$93.00	\$0.00	\$93.00	0.00%	Per Additional Sign	N

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Year 21/22 Increase %	Unit	GST
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### Miscellaneous Administrative Application Fees

Section 88B	\$58.50	\$59.50	\$0.00	\$59.50	1.71%	Per Application	N
Stamping additional plans and specs – up to four copies	\$25.50	\$25.80	\$0.00	\$25.80	1.18%	Per Application	N
Each additional copy	\$10.20	\$10.30	\$0.00	\$10.30	0.98%	Per Document	N
Building Specifications	\$21.50	\$22.00	\$0.00	\$22.00	2.33%	Per Document	N
Certified Copy of Document, map or plan as per s, 150(2) (R.c.262)	\$53.00	\$53.00	\$0.00	\$53.00	0.00%	Per Document	N

### Building Entitlement Confirmation Fee

Per application	\$311.20	\$314.00	\$0.00	\$314.00	0.90%	Per Application	N
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### Planning Reform Fee

For cost of work >\$50,000 for each \$1,000				\$0.64 per \$1,000		Per Matter	N
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### Subdivision Fees

Subdivisions – Opening of a New Road	\$665.00	\$665.00	\$0.00	\$665.00	0.00%	Per Application	N
Plus fee per additional lot created	\$65.00	\$65.00	\$0.00	\$65.00	0.00%	Per Additional Lot	N
Subdivisions – No opening of a New Road	\$330.00	\$330.00	\$0.00	\$330.00	0.00%	Per Application	N
Plus fee per additional lot created	\$53.00	\$53.00	\$0.00	\$53.00	0.00%	Per Additional Lot	N

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Year 21/22 Increase %	Unit	GST
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### Subdivision Fees [continued]

Subdivisions – Strata	\$330.00	\$330.00	\$0.00	\$330.00	0.00%	Per Application	N
Plus fee per additional lot created	\$65.00	\$65.00	\$0.00	\$65.00	0.00%	Per Additional Lot	N

### Subdivision Certificate / Title Plan Processing Fee

Processing Fee	\$164.00	\$165.50	\$0.00	\$165.50	0.91%	Per Application	N
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### Refund of DA fee for cancellation of DA

Processing commenced					1/2 DA fee	Per Application	N
Processing largely completed					No refund	Per Application	N
Processing not commenced					Full DA fee	Per Application	N

### Review of Determination per s, 82A, EPA Regulations c.257

Not involving building work					50% of original DA fee	Per Application	N
Dwelling <\$100,000	\$190.00	\$190.00	\$0.00	\$190.00	0.00%	Per Application	N

### All other Development Work – EPA R. c.257

Less than \$5,000	\$55.00	\$55.00	\$0.00	\$55.00	0.00%	Per Application	N
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Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Year 21/22 Increase %	Unit	GST
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### All other Development Work – EPA R. c.257 [continued]

\$5,001-\$250,000		\$85.00 + \$1.50 per \$1,000, or part thereof, above \$5,000				Per Application	N
\$250,001-\$500,000		\$500.00 + \$0.85 per \$1,000, or part thereof, above \$250,000				Per Application	N
\$500,001-\$1,000,000		\$712.00 + \$0.50 per \$1,000, or part thereof, above \$500,000				Per Application	N
\$1,000,001-\$10,000,000		\$987.00 + \$0.40 per \$1,000, or part thereof, above \$1,000,000				Per Application	N
Greater than \$10,000,001		\$4,737.00 + \$0.27 per \$1,000, or part thereof, above \$10,000,000				Per Application	N
Plus fee for required Notice under s.82A EPA Regulations	\$620.00	\$620.00	\$0.00	\$620.00	0.00%	Per Application	N

### Review of Determination per s, 82B, EPA Regulations (Rejection) – c.257A

Less than \$100,000	\$55.00	\$55.00	\$0.00	\$55.00	0.00%	Per Application	N
\$100,001-\$1,000,000	\$150.00	\$150.00	\$0.00	\$150.00	0.00%	Per Application	N
Greater than \$1,000,001	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	Per Application	N

### Modification of Consent at Applicants Request – c.258

4.55 – Minor Error/Discrepancy	\$71.00	\$71.00	\$0.00	\$71.00	0.00%	Per Application	N
96(1A) + 96AA(1) – Modification of minor environmental impact		\$645.00 or 50% or original fee whichever is lesser				Per Application	N

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Year 21/22 Increase %	Unit	GST
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### Other modifications per s.4.55 not of minor environmental impact

Original fee was less than \$100.00 (c.258)				50% of original fee		Per Application	N
Original fee was greater than \$101.00				50% of original fee		Per Application	N
No building or work involved: For dwelling house costing \$100,000 or less	\$190.00	\$190.00	\$0.00	\$190.00	0.00%	Per Application	N

### All other requests for modifications, based on estimated construction costs

Less than \$5,000	\$55.00	\$55.00	\$0.00	\$55.00	0.00%	Per Application	N
\$5,001-\$250,000		\$85.00 + \$1.50 per \$1,000, or part thereof, above \$5,000				Per Application	N
\$250,001-\$500,000 (c. 258)		\$500.00 + \$0.85 per \$1,000, or part thereof, above \$250,000				Per Application	N
\$500,001-\$1,000,000		\$712.00 + \$0.50 per \$1,000, or part thereof, above \$500,000				Per Application	N
\$1,000,001-\$10,000,000		\$987.00 + \$0.40 per \$1,000, or part thereof, above \$1,000,000				Per Application	N
Greater than \$10,000,001		\$4,737.00 + \$0.27 per \$1,000, or part thereof, above \$10,000,000				Per Application	N
Modification to consent requiring advertisement per s. 4.55 EPA Act	\$665.00	\$665.00	\$0.00	\$665.00	0.00%	Per Application	N
Plus fee for any consent required notice pursuant to SEPP 65 (c.258)	\$760.00	\$760.00	\$0.00	\$760.00	0.00%	Per Application	N

### Designated Development

Fee	\$920.00	\$920.00	\$0.00	\$920.00	0.00%	Per Application	N
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Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Year 21/22 Increase %	Unit	GST
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### Integrated Development (c.252A/253)

Standard DA fee plus additional fee	\$140.00	\$140.00	\$0.00	\$140.00	0.00%	Per Application	N
Fee to be forwarded to Integrated Authority	\$320.00	\$320.00	\$0.00	\$320.00	0.00%	Per Application	N
Standard DA fee plus additional fee	\$140.00	\$140.00	\$0.00	\$140.00	0.00%	Per Application	N
Fee to be forwarded to Integrated Authority	\$320.00	\$320.00	\$0.00	\$320.00	0.00%	Per Application	N

### Advertised Development (c.252)

Fee	\$1,105.00	\$1,105.00	\$0.00	\$1,105.00	0.00%	Per Application	N
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### Prohibited Development

Fee	\$1,105.00	\$1,105.00	\$0.00	\$1,105.00	0.00%	Per Application	N
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### Building Line Variation

All premises	\$161.50	\$163.00	\$0.00	\$163.00	0.93%	Per Application	N
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### Other Notice Required

Fee	\$1,105.00	\$1,105.00	\$0.00	\$1,105.00	0.00%	Per Application	N
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Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Year 21/22 Increase %	Unit	GST
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### Privately Certified Certificate Registration (c.263)

Fee	\$36.00	\$36.00	\$0.00	\$36.00	0.00%		N
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### Engineering Plans Checking (design and construction) – based on cost of work

Less than \$10,000	\$425.00	\$390.00	\$39.00	\$429.00	0.94%	Per Application	Y
\$10,001-\$100,000	\$531.00	\$487.27	\$48.73	\$536.00	0.94%	Per Application	Y
Plus fee for each \$1,000 above \$10,000 to \$100,000	\$21.00	\$19.55	\$1.95	\$21.50	2.38%	Per Application	Y
Above \$100,000	\$2,370.00	\$2,177.27	\$217.73	\$2,395.00	1.05%	Per Application	Y

### Planning Proposal

Planning proposal application	At full cost to applicant				Per Application	N
Subject to \$4,500 deposit						

### SEPP Applications

### Long Service Levy

Part of the service may not be GST taxable

Long Service Levy fee for cost of works > \$25,000	0.35% of cost of all building work \$25,000 and over				Cost of work	N
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### Construction Certificates

To \$5,000	\$159.89	\$147.50	\$14.75	\$162.25	1.48%	Per Application	Y
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Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Year 21/22 Increase %	Unit	GST
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## Construction Certificates [continued]

\$5,001-\$100,000	\$228.05	\$209.32	\$20.93	\$230.25	0.96%	Per Application	Y
\$100,001-\$250,000	\$349.23	\$320.36	\$32.04	\$352.40	0.91%	Per Application	Y
Over \$250,000		\$352.75 plus \$1.10 per \$1,000 above \$250,000				Per Application	Y
		Last YR Fee \$349.25 plus \$1.10 per \$1,000 above \$250,000					

## Fee for Basix Certificate (c.262B)

### Section 68 Applications

On-site Waste Water management system	\$235.00	\$237.50	\$0.00	\$237.50	1.06%	Per Application	N
Minor changes to existing OSSM system or scheduled inspection	\$85.00	\$86.00	\$0.00	\$86.00	1.18%	Per Application	N
Sewer supply work	\$165.00	\$166.50	\$0.00	\$166.50	0.91%	Per Application	N
Water supply work	\$165.00	\$166.50	\$0.00	\$166.50	0.91%	Per Application	N
Stormwater supply work	\$165.00	\$166.50	\$0.00	\$166.50	0.91%	Per Application	N
Install a manufactured home, moveable dwelling or associated structure	\$425.00	\$429.00	\$0.00	\$429.00	0.94%	Per Application	N
Management of waste	\$106.00	\$107.00	\$0.00	\$107.00	0.94%	Per Application	N
Community land	\$106.00	\$107.00	\$0.00	\$107.00	0.94%	Per Application	N
Public Roads	\$106.00	\$107.00	\$0.00	\$107.00	0.94%	Per Application	N



Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Year 21/22 Increase %	Unit	GST
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## Section 68 Applications [continued]

Caravan Park/camping ground	\$211.50	\$213.50	\$0.00	\$213.50	0.95%	Per Application	N
Amusement Device	\$165.00	\$166.50	\$0.00	\$166.50	0.91%	Per Application	N
Domestic oil or solid fuel heating appliance, other than a portable appliance	\$165.00	\$166.50	\$0.00	\$166.50	0.91%	Per Application	N
Use a standing vehicle or any article for the purpose of selling any article in a public place	\$401.00	\$405.00	\$0.00	\$405.00	1.00%	Per Application	N

## Building Inspections (including Compliance and Occupation Certificates)

Inspection	\$209.40	\$272.36	\$27.24	\$299.60	43.08%	Per inspection	Y
Inspection of dwelling for relocation	\$303.18	\$305.00	\$0.00	\$305.00	0.60%	Per Assessment	N

## Building Certificates (EPA R. c.260)

### Domestic – Includes Initial inspection

Fee	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	Per Dwelling	N
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### Commercial

Building Certificates – building up to 200m2	\$250.00	\$250.00	\$0.00	\$250.00	0.00%	Per Building	N
Building Certificates – Fee for 201-2,000m2				\$250.00 plus \$0.50 per m2 over 200m2		Per Building	N
Building Certificates – Fee for greater than 2,001m2				\$1,165.00 plus \$0.075 per m2 over 2000m2		Per Building	N

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Year 21/22 Increase %	Unit	GST
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### Building Certificate – additional inspections (if required)

Fee	\$90.00	\$90.00	\$0.00	\$90.00	0.00%	Per Building	N
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### Copy of Building Certificate (c.261)

Fee	\$13.00	\$13.00	\$0.00	\$13.00	0.00%	Per Copy	N
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### Additional fee where applicant /owner erected the building and:

Development consent, complying development consent or construction certificate consent was required and not obtained	Maximum fee payable to which the erection or alteration relates in the period of 24 months immediately preceding	Per Certificate	N
Penalty notice has been issued for an offence under 4.2 of the Act in relation to erection of building and the penalty has been paid	Maximum fee payable to which the erection or alteration relates in the period of 24 months immediately preceding	Per Certificate	N
Where Order No, 2, 12, 13, 15, 18 or 19 in the Schedule 5 of the Act has been issued	Maximum fee payable to which the erection or alteration relates in the period of 24 months immediately preceding	Per Certificate	N
Where a person has been found guilty of an offence under the Act in relation to the erection of a building	Maximum fee payable to which the erection or alteration relates in the period of 24 months immediately preceding	Per Certificate	N
Where the court has made a finding that the building was erected in contravention of a provision of the Act	Maximum fee payable to which the erection or alteration relates in the period of 24 months immediately preceding	Per Certificate	N

### Building Indemnity Insurance

Solicitor Enquiry	\$60.00	\$61.00	\$0.00	\$61.00	1.67%	Per Enquiry	N
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### Environmental Engineering

### Damage Deposit

### Inspection

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Year 21/22 Increase %	Unit	GST
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## Licencing Fees

### General

Inspection of Underground Petroleum Storage Systems						Per inspection	N
					Min. Fee excl. GST: \$300.00		
Advertisement/Advertising Structure Inspection	\$39.00	\$39.50	\$0.00	\$39.50	1.28%	Per Inspection	N
Sandwich Board Inspection	\$39.50	\$40.00	\$0.00	\$40.00	1.27%	Per Inspection	N
Cooling Tower Inspection (microbial Control)	\$165.00	\$166.50	\$0.00	\$166.50	0.91%	Per Inspection	N
Essential Services (Fire Safety) Certificate Registration and Administration	\$43.00	\$39.55	\$3.95	\$43.50	1.16%	Per Inspection	Y
Hairdresser/Beauty Salon/Skin Penetration Inspection	\$133.00	\$134.50	\$0.00	\$134.50	1.13%	Per Inspection	N

### Food Premises

Annual Administration/Registration Fee (includes 1 inspection)	\$229.50	\$232.50	\$0.00	\$232.50	1.31%	Per Premises	N
Inspection Fee includes repeat inspection due to non-compliance, change of premises operator and if non compliance based on complaint.	\$167.50	\$169.50	\$0.00	\$169.50	1.19%	Per Premises Per Hour	N
Issue of Improvement Notice	\$330.00	\$330.00	\$0.00	\$330.00	0.00%	Per Notice	N

### Swimming Pools

Registration on behalf of owner	\$10.00	\$9.09	\$0.91	\$10.00	0.00%	Per Pool/Spa	Y
Exemption	\$95.00	\$97.00	\$0.00	\$97.00	2.11%	Per Pool/Spa	N
Inspection	\$150.00	\$136.36	\$13.64	\$150.00	0.00%	Per Pool/Spa	Y

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Year 21/22 Increase %	Unit	GST
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## Swimming Pools [continued]

2nd inspection if 1st failed (no 3rd inspection fee)	\$100.00	\$90.91	\$9.09	\$100.00	0.00%	Per Pool/Spa	Y
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## Street Vendors

License/Approval Fee	\$106.00	\$107.00	\$0.00	\$107.00	0.94%	Per Vendor	N
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## Petrol Pump Approvals

## Hoarding Approval Fees

## Onsite Sewerage Management Systems

Registration	\$41.50	\$42.00	\$0.00	\$42.00	1.20%	Per system	N
Inspection	\$177.00	\$179.00	\$0.00	\$179.00	1.13%	Inspection	N
Administration fee for non-inspected systems	\$45.50	\$46.00	\$0.00	\$46.00	1.10%	Per estimated system	N

## Development Information

### Development Certificates

Section 10.7(2) Certificate (EPA R. c.259) EPA Regulations 2000	\$53.00	\$53.00	\$0.00	\$53.00	0.00%		N
Section 10.7(5) Certificate (includes Notices and Orders information) EPA Regulations 2000	\$133.00	\$133.00	\$0.00	\$133.00	0.00%		N

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Year 21/22 Increase %	Unit	GST
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## Development Certificates [continued]

Multiple copies of Certificates	\$14.60	\$14.80	\$0.00	\$14.80	1.37%	Per additional copy	N
Section 735A Certificate	\$55.00	\$55.50	\$0.00	\$55.50	0.91%	Per Certificate	N
Section 5(31) Certificates	\$55.00	\$55.50	\$0.00	\$55.50	0.91%	Per Certificate	N

## Certificates

Confirmation of Development Information (Interpreting LEP, existing use rights, housing entitlements, file search)	\$106.00	\$107.00	\$0.00	\$107.00	0.94%	Per Hour	N
Certified copy of an Environmental Planning Instrument/related document per s.150(2) EPA Act	\$48.00	\$48.50	\$0.00	\$48.50	1.04%	Per Copy	N
Digital media of Council LEP, DCP or related Planning/Development Policy	\$19.20	\$19.40	\$0.00	\$19.40	1.04%	Per Disk	N
Other copy of Council LEP, DCP or related Planning/Development Policy	\$37.00	\$37.50	\$0.00	\$37.50	1.35%	Per Document	N
Documents <10 pages	\$7.00	\$7.10	\$0.00	\$7.10	1.43%	Per Document	N
Documents 10-30 pages	\$12.40	\$12.60	\$0.00	\$12.60	1.61%	Per Document	N
Documents 31-50 pages	\$24.50	\$25.00	\$0.00	\$25.00	2.04%	Per Document	N
Documents >51 pages	\$48.00	\$48.50	\$0.00	\$48.50	1.04%	Per Document	N
Binders and covers (DCP)	\$62.00	\$63.00	\$0.00	\$63.00	1.61%	Per Document	N
LEP full size colour map sheet	\$48.00	\$48.50	\$0.00	\$48.50	1.04%	Per Document	N
Uralla Shire Biodiversity Strategy 2012	\$36.50	\$37.00	\$0.00	\$37.00	1.37%	Per Document	N
Uralla Biodiversity Strategy Planning Outcomes Report 2013	\$12.40	\$12.60	\$0.00	\$12.60	1.61%	Per Document	N

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Year 21/22 Increase %	Unit	GST
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## Animal Control

### Companion Animal 1998 – registrations (cats and dogs)

Cat	\$0.00	\$50.00	\$0.00	\$50.00	∞	Per animal	N
Dog (Desexed)	\$0.00	\$60.00	\$0.00	\$60.00	∞	per animal	N
Entire Dog (not desexed)	\$214.50	\$216.00	\$0.00	\$216.00	0.70%	Per Animal	N
Rehomed dog	\$59.50	\$30.00	\$0.00	\$30.00	-49.58%	Per Animal	N
Pensioner desexed companion animal	\$25.50	\$26.00	\$0.00	\$26.00	1.96%	Per Animal	N
Rehomed Cat	\$29.58	\$25.00	\$0.00	\$25.00	-15.48%	Per Animal	N

### Companion Animal Control – Release/Sale/Surrender

Animal surrender	\$90.00	\$91.00	\$0.00	\$91.00	1.11%	Each	N
First Release	\$61.50	\$62.50	\$0.00	\$62.50	1.63%	Each	N
Second Release (within 12 months)	\$112.00	\$113.50	\$0.00	\$113.50	1.34%	Each	N
Daily Charge, Sustenance	\$19.00	\$19.20	\$0.00	\$19.20	1.05%	Per Day	N

### Dog Control – Training Aids

Hire of anti-barking collar (Citronella)	\$44.00	\$40.45	\$4.05	\$44.50	1.14%	Per fortnight or minimum charge	Y
Deposit for anti-barking collar (Citronella)	\$55.00	\$50.45	\$5.05	\$55.50	0.91%	Bond	Y
Hire of Trap	\$10.40	\$9.64	\$0.96	\$10.60	1.92%	Per Hire	Y
Trap deposit	\$114.50	\$116.00	\$0.00	\$116.00	1.31%		N
Deposit – refundable							

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Year 21/22 Increase %	Unit	GST
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## Stock Control – Release Fees

Impounding Costs	\$122.50	\$124.00	\$0.00	\$124.00	1.22%	Per Hour	N
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## Sheep/Goats

Impounded between 6.00 am-6.00 pm Monday to Friday	\$50.00	\$50.50	\$0.00	\$50.50	1.00%	Per Animal	N
Impounded between 6.00 am-6.00 pm or on any time on Weekends & Public Holidays	\$99.00	\$100.00	\$0.00	\$100.00	1.01%	Per Animal	N

## Other Animals

Impounded between 6.00 am-6.00 pm Monday to Friday	\$50.00	\$50.50	\$0.00	\$50.50	1.00%	Per Animal	N
Impounded between 6.00 am-6.00 pm or on any time on Weekends and Public Holidays	\$99.00	\$100.00	\$0.00	\$100.00	1.01%	Per Animal	N

## Sustenance Costs

Sheep/Goats	\$10.40	\$10.60	\$0.00	\$10.60	1.92%	Per head / per day	N
Other animals	\$22.00	\$22.50	\$0.00	\$22.50	2.27%	Per head / per day	N

## Other Animal Fees

Damages to garden or growing crop				Full Cost Recovery		Per Animal	N
Fee for veterinary care				Full Cost Recovery		Per Animal	N
Fee for advertising				Full Cost Recovery		Per Animal	N
Fee for sale of animals				Full Cost Recovery		Per Animal	N
Fee for serving notices				Full Cost Recovery		Per Animal	N
Truck/Float Hire				Full Cost Recovery		Per Animal	N

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Year 21/22 Increase %	Unit	GST
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## Other Regulatory Fees

Vehicle Impounding				\$135 + \$10 per night		Per Vehicle	N
				Last YR Fee \$130 + \$10 per night			

## Companion Animals Regulation 2018

Late fee permit not paid 28 days after permit required	\$15.00	\$17.00	\$0.00	\$17.00	13.33%	Per animal	N
<b>Companion Animals Regulation 2018</b> (Part 4, Sec 27)							
Commenced 1 July 2019							
Permit fee for dangerous/ restricted dog	\$195.00	\$195.00	\$0.00	\$195.00	0.00%	Per animal	N
<b>Companion Animals Regulation 2018</b> (Part 4, Sec 27)							
All dangerous/restricted dogs will require an annual permit as well as life time registration from July 2019.							
Commenced 1 July 2019							
Permit fee for undesexed cat	\$80.00	\$80.00	\$0.00	\$80.00	0.00%	Per animal	N
<b>Companion Animals Regulation 2018</b> (Part 4, Sec 27)							
All undesexed cats will require a permit as well as lifetime registration from July 2019.							
<b>Commenced 1 July 2019</b>							



Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Year 21/22 Increase %	Unit	GST
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## Administrative Services

### Corporate Records

#### Printing and copying (non self-service)

A4 Black and White	\$0.70	\$0.68	\$0.07	\$0.75	7.14%	Per single sided page	Y
A4 Colour	\$1.10	\$1.05	\$0.10	\$1.15	4.55%	Per single sided page	Y
A3 Black and White	\$1.10	\$1.05	\$0.10	\$1.15	4.55%	Per single sided page	Y
A3 Colour	\$1.85	\$1.73	\$0.17	\$1.90	2.70%	Per single sided page	Y

### Public Access Act (GIPA) Income

Photocopy, printing and postage fees also apply.

Note that if the information sought is made publicly available within three working days after the applicant is granted access, then the applicant is entitled to a full waiver of the processing charge.

GIPA Application Fee	\$30.00	\$30.00	\$0.00	\$30.00	0.00%	Application	N
GIPA Processing Fee – regular	\$30.00	\$30.00	\$0.00	\$30.00	0.00%	Per Hour	N
GIPA Processing Fee – hardship (Pensioner Concession card issued by the Commonwealth that is in force; or an enrolled full-time student; or a not-for-profit organisation)	\$15.00	\$15.00	\$0.00	\$15.00	0.00%	Per Hour	N
GIPA Processing Fee – special benefit to the public	\$15.00	\$15.00	\$0.00	\$15.00	0.00%	Per Hour	N
Applies if the information sought has been made publicly available before							
GIPA Advance Deposit				50% of total Processing Fee		Per Application	N
GIPA Internal Review	\$40.00	\$40.00	\$0.00	\$40.00	0.00%	Per Matter	N

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Year 21/22 Increase %	Unit	GST
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## Council Chamber/Office Room Hire

### Hire of Meeting Rooms and Facilities

Council Chambers	\$225.50	\$204.55	\$20.45	\$225.00	-0.22%	Per Day	Y
Non local groups – includes video, TV, whiteboard, kitchen facilities and complimentary tea and coffee							

## Other Miscellaneous Fees and Charges

### Sale of document copies

Development Control Plan	\$27.50	\$28.00	\$0.00	\$28.00	1.82%	Each	N
Local Environment Plan (LEP)	\$38.00	\$38.50	\$0.00	\$38.50	1.32%	Each	N
State of Environment Report	\$12.50	\$12.60	\$0.00	\$12.60	0.80%	Each	N

Name	Year 20/21 Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Year 21/22 Increase %	Unit	GST
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## Financial Services

### General Income

#### Rate/Valuation Enquiries

Written/complex response to a rating or valuation enquiry		By quotation, charged at \$52.20 per hour excl GST Min. Fee excl. GST: \$52.20				Per Invoice	N
		Last YR Fee By quotation, charged at \$52.00 per hour excl GST Min. Fee excl. GST: \$52.00					
Copy of rate notice	\$17.80	\$18.00	\$0.00	\$18.00	1.12%	Per Copy	N

#### Miscellaneous Fees

Section 603 Certificates							N
Fee charged will be as per the Statutory charge set by the Office of Local Government							
Dishonoured Cheque Fee	\$42.00	\$42.50	\$0.00	\$42.50	1.19%	Per Cheque	N
Refund Fee	\$10.40	\$9.64	\$0.96	\$10.60	1.92%	Per Refund	Y

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Building Certificates – Fee for 201-2,000m2	[Commercial]	43
Building Certificates – Fee for greater than 2,001m2	[Commercial]	43
Building Specifications	[Miscellaneous Administrative Application Fees]	36
Bulk water sales	[Water Sales]	9

### C

Canteen hire (two available) #	[Field Hire]	20
Canteen hire bond (for non-regular user groups and for those outside of Uralla Shire area)	[Field Hire]	20

continued on next page ...

## Fee Name

## Parent

## Page

### C [continued]

Car	[Tyres]	18
Car/sedan/wagon/4X4 domestic	[Residential Waste (Sorted)]	15
Car/sedan/wagon/4X4 domestic	[Clean brick, Concrete, Tile]	17
Car/sedan/wagon/4x4 domestic vehicle	[Residential Waste (Unsorted)]	16
Caravan Park/camping ground	[Section 68 Applications]	43
Care Management HCP Level 1 – Fortnightly	[HCP Clients]	27
Care Management HCP Level 2 – Fortnightly	[HCP Clients]	27
Care Management HCP Level 3 – Fortnightly	[HCP Clients]	27
Care Management HCP Level 4 – Fortnightly	[HCP Clients]	27
Care with active sleepover (Sleepover with Active Care) – HCP	[HCP Clients]	27
Care with active sleepover (Sleepover with Active Care) – Private Clients	[Private Clients]	29
Case Management (Private clients) – Monthly	[Private Clients]	28
Cat	[Companion Animal 1998 – registrations (cats and dogs)]	48
Certified copy of an Environmental Planning Instrument/related document per s.150(2) EPA Act	[Certificates]	47
Certified Copy of Document, map or plan as per s, 150(2) (R.c.262)	[Miscellaneous Administrative Application Fees]	36
Chairs	[External Equipment Hire]	26
Charge 1 (local library search)	[Inter-Library Loan Fee]	21
Charge 2 (Library Lending Charge)	[Inter-Library Loan Fee]	21
Charges by Plant Item	[Plant Hire Charges]	13
Civil Engineering Works	[Civil Engineering Works]	13
Clean Fill for use on cell walls, all volumes	[Certified ENM and VENM]	19
Cleaning bond (refundable)	[Private Parties/ Commercial Functions]	25
Cleaning bond (refundable)	[Bundarra School of Arts Hall]	26
Cleaning bond (refundable)	[External Equipment Hire]	26
Collection Fee	[Green Waste Kerbside Collection Fee – Uralla Township]	14
Commercial	[Clean brick, Concrete, Tile]	17
Commercial event bin charge (per bin)	[Commercial Recycling]	15
Commercial Groups	[Small Group Room]	25
Commercial sewer access charge	[Access and Supply]	10
Commercial Users	[Large Group Room]	25
Commercial Waste – Bulk – Sorted	[Commercial Waste]	16
Commercial Waste – Bulk – Unsorted	[Commercial Waste]	16
Community event bin charge (per bin)	[Commercial Recycling]	15
Community land	[Section 68 Applications]	42
Community transport – other	[Other Services]	33
Confirmation of Development Information (Interpreting LEP, existing use rights, housing entitlements, file search)	[Certificates]	47
Cooling Tower Inspection (microbial Control)	[General]	45
Copy of Drainage Plan	[Drainage Fees]	11

## Fee Name

## Parent

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### C [continued]

Copy of rate notice	[Rate/Valuation Enquiries]	53
Cot mattresses or any stripped mattresses	[Mattresses]	17
Council Chambers	[Hire of Meeting Rooms and Facilities]	52
Council required to clear vegetation to gain access to a meter, at cost charge	[Other Costs]	10
Council required to return to property to read meter (e.g. where meter access is denied by locked yards/gates etc)	[Other Costs]	10

### D

Daily Charge, Sustenance	[Companion Animal Control – Release/Sale/Surrender]	48
Damages to garden or growing crop	[Other Animal Fees]	49
Day Respite	[Respite]	31
Delivery – beyond 15 km from Uralla or Bundarra, maximum 30 km	[Waste Product Sales]	15
Delivery – Uralla & Bundarra town area (within 5 km)	[Waste Product Sales]	15
Delivery – Uralla and Bundarra 5-15 km	[Waste Product Sales]	15
Deposit for anti-barking collar (Citronella)	[Dog Control – Training Aids]	48
Designated Development – Standard DA Fees plus additional fee(c.251)	[Development Application]	35
Designated development requiring advertising	[Development Application]	35
Development consent, complying development consent or construction certificate consent was required and not obtained	[Additional fee where applicant /owner erected the building and:]	44
Development Control Plan	[Sale of document copies]	52
Development not involving the erection of a building, the carrying out of a work, or the subdivision of land or demolition	[Development Application]	35
Digital media of Council LEP, DCP or related Planning/Development Policy	[Certificates]	47
Dinner	[Visitor Meals]	31
Dishonoured Cheque Fee	[Miscellaneous Fees]	53
Documents <10 pages	[Certificates]	47
Documents >51 pages	[Certificates]	47
Documents 10-30 pages	[Certificates]	47
Documents 31-50 pages	[Certificates]	47
Dog (Desexed)	[Companion Animal 1998 – registrations (cats and dogs)]	48
Domestic Assistance	[Commonwealth Home Support Programme]	29
Domestic Assistance – Mon to Fri 6am to 6pm (HCP clients)	[HCP Clients]	27
Domestic Assistance – Mon to Fri 6am to 6pm (Private clients)	[Private Clients]	28
Domestic Assistance – Public holiday (HCP clients)	[HCP Clients]	27
Domestic Assistance – Public holiday (Private clients)	[Private Clients]	28
Domestic Assistance – Sat (HCP clients)	[HCP Clients]	27
Domestic Assistance – Sat (Private clients)	[Private Clients]	28



## Fee Name

## Parent

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### D [continued]

Domestic Assistance – Sun (HCP clients)	[HCP Clients]	27
Domestic Assistance – Sun (Private clients)	[Private Clients]	28
Domestic oil or solid fuel heating appliance, other than a portable appliance	[Section 68 Applications]	43
Domestic Waste Collection – 1 x 240L general waste (Kentucky)	[Domestic Waste Management]	14
Domestic Waste collection-1x140L General and 1x240L Recycling (all areas except Kentucky)	[Domestic Waste Management]	14
Double	[Mattresses]	17
Dwelling <\$100,000	[Review of Determination per s, 82A, EPA Regulations c.257]	37

### E

Each additional copy	[Miscellaneous Administrative Application Fees]	36
Earth mover, large, greater than 1.5 m	[Tyres]	19
Earth mover, medium, 1 m-1.5 m	[Tyres]	19
Earth mover, small – up to 1 m	[Tyres]	19
Entire Dog (not desexed)	[Companion Animal 1998 – registrations (cats and dogs)]	48
Erection of dwelling costing less than \$100,000 (c.247)	[Development Application]	35
Essential Services (Fire Safety) Certificate Registration and Administration	[General]	45
Exemption	[Swimming Pools]	45
Extra large tractor tyre, > 2.8 m	[Tyres]	18

### F

Family presence at interment after hours	[Uralla and Bundarra Niche Wall and Uralla Niche Garden]	23
Fax Transmission	[Telephone Calls]	31
Fee	[Sorted Recycling]	15
Fee	[Contaminated Garden and Wood Waste]	17
Fee	[Asbestos]	19
Fee	[Designated Development]	39
Fee	[Advertised Development (c.252)]	40
Fee	[Prohibited Development]	40
Fee	[Other Notice Required]	40
Fee	[Privately Certified Certificate Registration (c.263)]	41
Fee	[Domestic – Includes Initial inspection]	43
Fee	[Building Certificate – additional inspections (if required)]	44
Fee	[Copy of Building Certificate (c.261)]	44
Fee for advertising	[Other Animal Fees]	49
Fee for sale of animals	[Other Animal Fees]	49
Fee for serving notices	[Other Animal Fees]	49
Fee for veterinary care	[Other Animal Fees]	49

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### F [continued]

Fee to be forwarded to Integrated Authority	[Integrated Development (c.252A/253)]	40
Fee to be forwarded to Integrated Authority	[Integrated Development (c.252A/253)]	40
First Release	[Companion Animal Control – Release/Sale/Surrender]	48
For cost of work >\$50,000 for each \$1,000	[Planning Reform Fee]	36
Fork lift tyre, large greater than 18"	[Tyres]	19
Fork lift tyre, medium 12"-18"	[Tyres]	19
Fork lift tyre, small up to 12"	[Tyres]	18
Fridges, freezers & air-conditioning units containing CFCs	[Appliances]	18
From Uralla Doctors Surgery or Foot Clinic	[Transport Residents]	31

### G

General Hall Hire <50	[Bundarra School of Arts Hall]	26
General Hall Hire >50	[Bundarra School of Arts Hall]	26
GIPA Advance Deposit	[Public Access Act (GIPA) Income]	51
GIPA Application Fee	[Public Access Act (GIPA) Income]	51
GIPA Internal Review	[Public Access Act (GIPA) Income]	51
GIPA Processing Fee – hardship (Pensioner Concession card issued by the Commonwealth that is in force; or an enrolled full-time student; or a not-for-profit organisation)	[Public Access Act (GIPA) Income]	51
GIPA Processing Fee – regular	[Public Access Act (GIPA) Income]	51
GIPA Processing Fee – special benefit to the public	[Public Access Act (GIPA) Income]	51
Gold Pan Hire	[Hire]	22
Goods, Equipment and Technology	[Commonwealth Home Support Programme]	29
Grader tyre	[Tyres]	19
Grading Plant	[Plant Hire Charges]	13
Gravel – Carlon at Depot	[Sale of sand, gravel and topsoil]	14
Gravel (Granite) at Depot	[Sale of sand, gravel and topsoil]	13
Greater than \$1,000,001	[Review of Determination per s, 82B, EPA Regulations (Rejection) – c.257A]	38
Greater than \$10,000,001	[Development Applications – Building Works – Based on cost of works]	35
Greater than \$10,000,001	[All other Development Work – EPA R. c.257]	38
Greater than \$10,000,001	[All other requests for modifications, based on estimated construction costs]	39
Gutter Bridge Construction	[Gutter Bridges]	12

### H

Hairdresser/Beauty Salon/Skin Penetration Inspection	[General]	45
Hall Hire (less than 2 hours)	[Bundarra School of Arts Hall]	25
Hampden Park	[Field Hire]	20
Hire of anti-barking collar (Citronella)	[Dog Control – Training Aids]	48
Hire of Council Equipment – Bond 5% of replacement value	[General Services]	12
Hire of Council Equipment – other	[General Services]	12

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## Fee Name

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### H [continued]

Hire of Trap	[Dog Control – Training Aids]	48
Home Care Packages – Client Income Assessed Fee	[HCP Clients]	28
Home Care Packages – Exit Fee	[HCP Clients]	28
Home Maintenance	[Commonwealth Home Support Programme]	29
House cleaning	[NDIS]	30
Hydrant Flow Test	[Other Water Fees and Charges]	9
<b>I</b>		
Impounded between 6.00 am-6.00 pm Monday to Friday	[Sheep/Goats]	49
Impounded between 6.00 am-6.00 pm Monday to Friday	[Other Animals]	49
Impounded between 6.00 am-6.00 pm or on any time on Weekends & Public Holidays	[Sheep/Goats]	49
Impounded between 6.00 am-6.00 pm or on any time on Weekends and Public Holidays	[Other Animals]	49
Impounding Costs	[Stock Control – Release Fees]	49
In Home Respite – Mon to Fri 6am to 6pm (HCP clients)	[HCP Clients]	27
In Home Respite – Mon to Fri 6am to 6pm (Private clients)	[Private Clients]	29
In Home Respite – Public Holiday (HCP clients)	[HCP Clients]	27
In Home Respite – Public Holiday (Private clients)	[Private Clients]	29
In Home Respite – Sat (HCP clients)	[HCP Clients]	27
In Home Respite – Sat (Private clients)	[Private Clients]	29
In Home Respite – Sun (HCP clients)	[HCP Clients]	27
In Home Respite – Sun (Private clients)	[Private Clients]	29
Inspection	[Building Inspections (including Compliance and Occupation Certificates)]	43
Inspection	[Swimming Pools]	45
Inspection	[Onsite Sewerage Management Systems]	46
Inspection Fee includes repeat inspection due to non-compliance, change of premises operator and if non compliance based on complaint.	[Food Premises]	45
Inspection of dwelling for relocation	[Building Inspections (including Compliance and Occupation Certificates)]	43
Inspection of Underground Petroleum Storage Systems	[General]	45
Install a manufactured home, moveable dwelling or associated structure	[Section 68 Applications]	42
Installation of new/replacement numbering post	[Rural Addressing]	13
Installation/Removal during service hours (7.30 am-3.00 pm)	[Water Restriction Devices]	9
Interment	[Uralla and Bundarra Lawn Cemeteries]	22
Interment	[Uralla and Bundarra Old Section Cemeteries]	23
Interment in an existing monument	[Uralla and Bundarra Old Section Cemeteries]	23
Interment of Ashes	[Uralla and Bundarra Niche Wall and Uralla Niche Garden]	23
Interment: Saturdays, Sundays and Public Holidays loading	[Uralla and Bundarra Lawn Cemeteries]	22

## Fee Name

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### I [continued]

Interment: Saturdays, Sundays and Public Holidays loading  
Issue of Improvement Notice  
Item Replacement

[Uralla and Bundarra Old Section Cemeteries]  
[Food Premises]  
[Lost, damaged or stolen books]

23  
45  
21

### K

King  
King Single  
Kitchen Use Extra <50  
Kitchen Use Extra >50

[Mattresses]  
[Mattresses]  
[Bundarra School of Arts Hall]  
[Bundarra School of Arts Hall]

17  
17  
26  
26

### L

Large Animals – e.g. horses, cattle  
Large tractor tyre, 2 m-2.8 m  
Late fee permit not paid 28 days after permit required  
Leasing of space for transmitter and aerial at Mount Mutton  
LEP full size colour map sheet  
Less than \$10,000  
Less than \$100,000  
Less than \$5,000  
Less than \$5,000  
Less than \$5000  
License/Approval Fee  
Light Industry/Industry  
Light truck  
Local  
Local Community Groups – Full Day  
Local Community Groups – Full Day  
Local Community Groups – Half Day  
Local Community Groups – Half Day  
Local Environment Plan (LEP)  
Long Service Levy fee for cost of works > \$25,000  
Lost membership card replacement  
Lunch

[Dead Animals]  
[Tyres]  
[Companion Animals Regulation 2018]  
[Mount Mutton transmitter]  
[Certificates]  
[Engineering Plans Checking (design and construction) – based on cost of work]  
[Review of Determination per s, 82B, EPA Regulations (Rejection) – c.257A]  
[All other Development Work – EPA R. c.257]  
[All other requests for modifications, based on estimated construction costs]  
[Development Applications – Building Works – Based on cost of works]  
[Street Vendors]  
[Landscaping Bonds]  
[Tyres]  
[Telephone Calls]  
[Large Group Room]  
[Small Group Room]  
[Large Group Room]  
[Small Group Room]  
[Sale of document copies]  
[Long Service Levy]  
[Library Fees]  
[Visitor Meals]

18  
18  
50  
14  
47  
41  
38  
37  
39  
35  
46  
12  
18  
31  
25  
25  
25  
25  
52  
41  
21  
31

### M

Management of waste  
Manual Collection bi-weekly – Cardboard Only  
Manual Collection Weekly – Cardboard Only  
Medium animals – e.g. goats, sheep, pigs

[Section 68 Applications]  
[Commercial Recycling]  
[Commercial Recycling]  
[Dead Animals]

42  
15  
15  
18

Fee Name	Parent	Page
<b>M [continued]</b>		
Medium tractor tyre, 1 m-1.9 m	[Tyres]	18
Minor changes to existing OSSM system or scheduled inspection	[Section 68 Applications]	42
Modification to consent requiring advertisement per s. 4.55 EPA Act	[All other requests for modifications, based on estimated construction costs]	39
Motorcycle	[Tyres]	18
Multiple copies of Certificates	[Development Certificates]	47
<b>N</b>		
No building or work involved: For dwelling house costing \$100,000 or less	[Other modifications per s.4.55 not of minor environmental impact]	39
Non NTCRS e-waste	[E-Waste]	18
Non Standard Resident	[Daily Fees]	30
Non-Pensioner	[Respite]	31
Not involving building work	[Review of Determination per s, 82A, EPA Regulations c.257]	37
NTCRS eligible e-waste	[E-Waste]	18
<b>O</b>		
Office 1	[Tablelands Community Support Options – TCS]	24
Office 2	[Tablelands Community Support Options – TCS]	24
On-site Waste Water management system	[Section 68 Applications]	42
Original fee was greater than \$101.00	[Other modifications per s.4.55 not of minor environmental impact]	39
Original fee was less than \$100.00 (c.258)	[Other modifications per s.4.55 not of minor environmental impact]	39
Other (private) works	[General Services]	12
Other animals	[Sustenance Costs]	49
Other copy of Council LEP, DCP or related Planning/Development Policy	[Certificates]	47
Over \$250,000	[Complying Development Certificates – Fees based on construction cost]	34
Over \$250,000	[Construction Certificates]	42
Overnight Respite – HCP	[HCP Clients]	27
Overnight Respite – Private Clients	[Private Clients]	29
<b>P</b>		
Package Management HCP Level 1 – Fortnightly	[HCP Clients]	27
Package Management HCP Level 2 – Fortnightly	[HCP Clients]	27
Package Management HCP Level 3 – Fortnightly	[HCP Clients]	27
Package Management HCP Level 4 – Fortnightly	[HCP Clients]	27
Penalty notice has been issued for an offence under 4.2 of the Act in relation to erection of building and the penalty has been paid	[Additional fee where applicant /owner erected the building and:]	44
Pensioner	[Respite]	31
Pensioner desexed companion animal	[Companion Animal 1998 – registrations (cats and dogs)]	48

## Fee Name

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### P [continued]

Per application	[Building Entitlement Confirmation Fee]	36
Per Unit	[Hill Street Uralla *]	24
Permanents with metered site	[Longer stays (7 nights for 6)]	24
Permission to carry out work at existing grave, includes monument erection and inspection	[Uralla and Bundarra Old Section Cemeteries]	23
Permit fee for dangerous/ restricted dog	[Companion Animals Regulation 2018]	50
Permit fee for undesexed cat	[Companion Animals Regulation 2018]	50
Personal care	[Commonwealth Home Support Programme]	29
Personal Care – Mon to Fri 6am to 6pm (HCP clients)	[HCP Clients]	27
Personal Care – Mon to Fri 6am to 6pm (Private clients)	[Private Clients]	29
Personal Care – Public Holiday (HCP clients)	[HCP Clients]	27
Personal Care – Public Holiday (Private clients)	[Private Clients]	29
Personal Care – Sat (HCP clients)	[HCP Clients]	27
Personal Care – Sat (Private clients)	[Private Clients]	29
Personal Care – Sun (HCP clients)	[HCP Clients]	28
Personal Care – Sun (Private clients)	[Private Clients]	29
Phased Resident	[Daily Fees]	30
Placement of ashes	[Uralla and Bundarra Old Section Cemeteries]	23
Plan Management	[NDIS]	30
Planning proposal application	[Planning Proposal]	41
Plus fee for any consent required notice pursuant to SEPP 65 (c.258)	[All other requests for modifications, based on estimated construction costs]	39
Plus fee for each \$1,000 above \$10,000 to \$100,000	[Engineering Plans Checking (design and construction) – based on cost of work]	41
Plus fee for required Notice under s.82A EPA Regulations	[All other Development Work – EPA R. c.257]	38
Plus fee per additional lot created	[Subdivision Fees]	36
Plus fee per additional lot created	[Subdivision Fees]	36
Plus fee per additional lot created	[Subdivision Fees]	37
Power for metered site	[Longer stays (7 nights for 6)]	24
Powered site for up to 2 persons	[Queen Street Uralla Caravan Park]	24
Powered site for up to 2 persons	[Bundarra Caravan Park]	26
Private works (not in conjunction with works program)	[Kerb and Guttering]	12
Processed sludges from water and sewer	[Bio solids]	19
Processing commenced	[Refund of DA fee for cancellation of DA]	37
Processing Fee	[Lost, damaged or stolen books]	21
Processing Fee	[Subdivision Certificate / Title Plan Processing Fee]	37
Processing largely completed	[Refund of DA fee for cancellation of DA]	37
Processing not commenced	[Refund of DA fee for cancellation of DA]	37
Protected Resident	[Daily Fees]	30
Provide junction to main on property, up to 4 m	[Sewer Connection Charges]	10
Provide junction with extension beyond property (previously 'application fee')	[Sewer Connection Charges]	10

## Fee Name

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### P [continued]

Public Roads	[Section 68 Applications]	42
Purchase of Double Depth Plot (does not include plaque)	[Uralla and Bundarra Lawn Cemeteries]	22
Purchase of Niche in garden	[Uralla and Bundarra Niche Wall and Uralla Niche Garden]	23
Purchase of Niche in wall and Interment of Ashes *	[Uralla and Bundarra Niche Wall and Uralla Niche Garden]	23
Purchase of plot – Double depth	[Uralla and Bundarra Old Section Cemeteries]	23
Purchase of plot – Single Depth	[Uralla and Bundarra Old Section Cemeteries]	23

### Q

Queen	[Mattresses]	17
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### R

Record search for burial details (after 15 minutes)	[Searches]	22
Refund Fee	[Miscellaneous Fees]	53
Registered Nurse – Mon to Fri 6am to 6pm (HCP clients)	[HCP Clients]	28
Registered Nurse – Mon to Fri 6am to 6pm (Private clients)	[Private Clients]	28
Registered Nurse – Public Holiday (HCP clients)	[HCP Clients]	28
Registered Nurse – Public Holiday (Private clients)	[Private Clients]	28
Registered Nurse – Sat (HCP clients)	[HCP Clients]	28
Registered Nurse – Sat (Private clients)	[Private Clients]	28
Registered Nurse – Sun (HCP clients)	[HCP Clients]	28
Registered Nurse – Sun (Private clients)	[Private Clients]	28
Registration	[Onsite Sewerage Management Systems]	46
Registration on behalf of owner	[Swimming Pools]	45
Rehomed Cat	[Companion Animal 1998 – registrations (cats and dogs)]	48
Rehomed dog	[Companion Animal 1998 – registrations (cats and dogs)]	48
Removal of plaques	[Uralla and Bundarra Niche Wall and Uralla Niche Garden]	23
Replacement of broken or missing chairs and tables (hall or external use)	[External Equipment Hire]	26
Residential Flat Development Review Panel under SEPP 65	[Development Application]	35
Residential Flats/Units	[Landscaping Bonds]	12
Residential sewer access charge	[Access and Supply]	10
Respite	[Commonwealth Home Support Programme]	29
Road Restoration Fees	[Road Restoration Fees]	13

### S

Sale of sand, gravel and topsoil	[Sale of sand, gravel and topsoil]	13
Sandwich Board Inspection	[General]	45
Second Release (within 12 months)	[Companion Animal Control – Release/Sale/Surrender]	48
Section 10.7(2) Certificate (EPA R. c.259)	[Development Certificates]	46

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**S** [continued]

Section 10.7(5) Certificate (includes Notices and Orders information)	[Development Certificates]	46
Section 5(31) Certificates	[Development Certificates]	47
Section 603 Certificates	[Miscellaneous Fees]	53
Section 7.11 Contributions	[Section 7.11 Contributions]	34
Section 735A Certificate	[Development Certificates]	47
Section 88B	[Miscellaneous Administrative Application Fees]	36
Self-Care Activities	[NDIS]	30
Sewer supply work	[Section 68 Applications]	42
Sheep/Goats	[Sustenance Costs]	49
Showers	[Bundarra Caravan Park]	26
Shredded Tyres	[Tyres]	19
Single	[Mattresses]	17
Single Admission Fee – Adult	[Admittance Fees]	20
Single Admission Fee – Child	[Admittance Fees]	20
Small domestic animals e.g. cats, chickens, possums, dogs	[Dead Animals]	18
Small Regular Usage – eg sporting clubs	[Bundarra School of Arts Hall]	26
Small tractor tyre, up to 1 m	[Tyres]	18
Social Outing	[Client Contributions – Group return transport]	33
Social Support – Group	[Commonwealth Home Support Programme]	29
Social Support – Individual	[Commonwealth Home Support Programme]	29
Social Support – Mon to Fri 6am to 6pm (HCP clients)	[HCP Clients]	28
Social Support – Mon to Fri 6am to 6pm (Private clients)	[Private Clients]	28
Social support – Public Holiday (HCP clients)	[HCP Clients]	28
Social Support – Public Holiday (Private clients)	[Private Clients]	29
Social Support – Sat (HCP clients)	[HCP Clients]	28
Social Support – Sat (Private clients)	[Private Clients]	28
Social support – Sun (HCP clients)	[HCP Clients]	28
Social Support – Sun (Private clients)	[Private Clients]	29
Solicitor Enquiry	[Building Indemnity Insurance]	44
Staff Escort	[Transport Residents]	31
Stamping additional plans and specs – up to four copies	[Miscellaneous Administrative Application Fees]	36
Standard DA fee plus additional fee	[Integrated Development (c.252A/253)]	40
Standard DA fee plus additional fee	[Integrated Development (c.252A/253)]	40
Standard Resident	[Daily Fees]	30
State of Environment Report	[Sale of document copies]	52
STD	[Telephone Calls]	31
Stormwater supply work	[Section 68 Applications]	42
Subdivisions – No opening of a New Road	[Subdivision Fees]	36
Subdivisions – Opening of a New Road	[Subdivision Fees]	36
Subdivisions – Strata	[Subdivision Fees]	37
Super single	[Tyres]	18



Fee Name	Parent	Page
<b>S [continued]</b>		
Surcharge for digging of grave by hand	[Uralla and Bundarra Lawn Cemeteries]	22
<b>T</b>		
Tables	[External Equipment Hire]	26
TCS Office	[Tablelands Community Support Options – TCS]	24
To \$5,000	[Complying Development Certificates – Fees based on construction cost]	34
To \$5,000	[Construction Certificates]	41
To and from Uralla CBD	[Transport Residents]	31
To Armidale	[Transport Residents]	31
To Tamworth	[Transport Residents]	31
Topsoil	[Sale of sand, gravel and topsoil]	14
Trade Waste – application fee	[Trade Waste]	11
Trade Waste – usage	[Trade Waste]	11
Trap deposit	[Dog Control – Training Aids]	48
Travel (HCP clients)	[HCP Clients]	28
Travel (Private Clients)	[Private Clients]	28
Treated sewage effluent charge from the Uralla STP	[Water Sales]	9
Truck	[Tyres]	18
Truck/Float Hire	[Other Animal Fees]	49
<b>U</b>		
Unconnected lot sewer access charge	[Access and Supply]	10
Uncontaminated garden and wood waste : Car – Sedan or wagon	[Uncontaminated garden and wood waste]	16
Uncontaminated garden and wood waste : Large trailer	[Uncontaminated garden and wood waste]	16
Uncontaminated garden and wood waste : Truck	[Uncontaminated garden and wood waste]	16
Uncontaminated garden and wood waste : Utility or small trailer	[Uncontaminated garden and wood waste]	16
Uninhabited, unpowered tent site	[Queen Street Uralla Caravan Park]	24
Unpowered site for up to 2 persons	[Queen Street Uralla Caravan Park]	24
Unpowered site for up to 2 persons	[Bundarra Caravan Park]	26
Unsieved sand	[Sale of sand, gravel and topsoil]	13
Uralla & Bundarra Non-rateable	[Non-Rateable Commercial Recycling]	15
Uralla and Bundarra Connection Charge to water main, connection over 4 m	[Water Connection Fees]	9
Uralla and Bundarra Connection Charge to water main, up to 4 m	[Water Connection Fees]	9
Uralla Biodiversity Strategy Planning Outcomes Report 2013	[Certificates]	47
Uralla Shire Biodiversity Strategy 2012	[Certificates]	47
Uralla Sporting Complex #	[Field Hire]	20
Uralla Visitor Information Centre – Hire of Flexible use/'pop up' space	[Hire]	22
Usage charge	[Access and Supply]	10

Fee Name	Parent	Page
<b>U [continued]</b>		
Use a standing vehicle or any article for the purpose of selling any article in a public place	[Section 68 Applications]	43
Utility/6 x 4 trailer	[Residential Waste (Sorted)]	16
Utility/6 x 4 trailer	[Clean brick, Concrete, Tile]	17
Utility/6 x 4 trailer, heaped	[Residential Waste (Sorted)]	16
Utility/6x4 trailer	[Residential Waste (Unsorted)]	16
Utility/6x4 trailer, heaped	[Residential Waste (Unsorted)]	16
<b>V</b>		
Vase	[Uralla and Bundarra Niche Wall and Uralla Niche Garden]	23
Vehicle Impounding	[Other Regulatory Fees]	50
<b>W</b>		
Waste Facility Fee – included in Environmental Levy	[Domestic Waste Management]	14
Water Access Charge Uralla & Bundarra – 25mm connection	[Access and Supply]	8
Water Access Charge Uralla & Bundarra – 32mm connection	[Access and Supply]	8
Water Access Charge Uralla & Bundarra – 40mm connection	[Access and Supply]	8
Water Access Charge Uralla & Bundarra – 50mm connection	[Access and Supply]	8
Water Access Charge Uralla & Bundarra – 80mm connection	[Access and Supply]	8
Water Access Charge Uralla and Bundarra – 20mm connection	[Access and Supply]	8
Water Meter Special read	[Other Water Fees and Charges]	9
Water Meter supplied and fitted (20 mm) or replaced	[Other Water Fees and Charges]	9
Water Meter Testing only	[Other Water Fees and Charges]	9
Water Supply – consumption charge	[Access and Supply]	8
Water Supply – consumption charge – >250kL per annum	[Access and Supply]	8
Water supply work	[Section 68 Applications]	42
Weekly Powered site for up to 2 persons	[Longer stays (7 nights for 6)]	24
Weekly Unpowered site for up to 2 persons	[Longer stays (7 nights for 6)]	24
Wheelie Bin (up to 240 l and per bin)	[Residential Waste (Sorted)]	15
Wheelie Bin (up to 240 l)	[Clean brick, Concrete, Tile]	17
Wheelie Bin (Up to 240L and per bin)	[Residential Waste (Unsorted)]	16
Where a person has been found guilty of an offence under the Act in relation to the erection of a building	[Additional fee where applicant /owner erected the building and:]	44
Where Order No, 2, 12, 13, 15, 18 or 19 in the Schedule 5 of the Act has been issued	[Additional fee where applicant /owner erected the building and:]	44
Where the court has made a finding that the building was erected in contravention of a provision of the Act	[Additional fee where applicant /owner erected the building and:]	44
Written/complex response to a rating or valuation enquiry	[Rate/Valuation Enquiries]	53

## 9.1.2 Public Spaces Legacy Program Projects –

**Department:** Infrastructure & Development  
**Prepared by:** *Manager of Development and Planning*  
**TRIM Reference:** UINT/21/2929  
**Attachments:** # 1 - UINT/21/3101 Public Spaces Legacy Program Provisional Budget  
# 2 - UINT/21/3099 Project Plan

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### LINKAGE TO INTEGRATED PLANNING AND REPORTING FRAMEWORK

**Goal:** 1.1 A proud, unique and inviting community  
**Strategy:** 1.1.1 Provide vibrant and welcoming town centres, streets and meeting places  
**Activity:** 1.1.1.1 Maintain parks, gardens and open spaces

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### SUMMARY:

This report recommends that Council determine the projects to be undertaken, if any, under the NSW Public Spaces Legacy Program for which Council is currently eligible for up to \$2,000,000 in funding.

This is a funding stimulus opportunity arising from the pandemic and as such has tight time frames.

It is recommended that only projects that have already been identified by the community and Council as desirable be progressed for detailed design in anticipation of the 1 August 2021 construction commencement.

Should Council proceed with any of the projects, further community consultation will be undertaken during the detailed design phase.

Council need to consider how to fund the operating costs related to any new capital works projects. As such, three options are provided in the recommendation as a start point for Council consideration.

### RECOMMENDATION:

**That Council:**

#### OPTION 1

1. Resolve to undertake the following projects, subject to funding of up to \$2,000,000 under the NSW Public Spaces Legacy Program:
  - a) Main Street Precinct upgrade
  - b) Recommendations for open space upgrades in the draft Uralla Open Spaces Strategy, once adopted
  - c) Fuller Park upgrade
  - d) Pioneer Park upgrade
  - e) The Glen upgrade
  - f) Partial implementation of the adopted Pedestrian Access and Mobility Program; and
2. authorise the General Manager to execute the pending funding deed; and
3. undertake further community consultation during the detailed design phase of the projects; and

4. undertake a special rate variation of approximately 3.5% in perpetuity specifically to fund the operating costs related to the new capital works projects.

#### OPTION 2

1. Resolve to undertake the following projects, subject to funding of up to \$2,000,000 under the NSW Public Spaces Legacy Program:
  - a) Main Street Precinct upgrade
  - b) Recommendations for open space upgrades in the draft Uralla Open Spaces Strategy, once adopted
  - c) Fuller Park upgrade
  - d) Pioneer Park upgrade
  - e) The Glen upgrade
  - f) Partial implementation of the adopted Pedestrian Access and Mobility Program; and
2. authorise the General Manager to execute the pending funding deed; and
3. undertake further community consultation during the detailed design phase of the projects; and
4. reduce existing service levels in facilities and open space maintenance, sealed road maintenance and unsealed road maintenance to off-set the increased operating costs related to the new capital works projects.

#### OPTION 3

1. Reject the offer of funding and postpone the proposed projects until they can be fully funding (capital and operating costs).

#### **BACKGROUND:**

On 5 August 2020, the NSW Government announced the launch of a \$250 million NSW Public Spaces Legacy Program in response to the COVID-19 pandemic.

The objectives of the program are to:

- support investment in the creation of high-quality public and open spaces to create a lasting community benefit; and
- address critical open space shortfalls and improve the quality of existing public and open spaces.

Council is eligible for \$2,000,000 in funding under the program as it was an early adopter of the Department of Planning, Industry and Environment's E-planning program.

Funding will only be provided for projects that deliver new or upgraded public and open spaces (not renewal only projects).

The program is designed to support the design and delivery of:

- Open spaces and parklands including regional and district open spaces and linear parklands; or
- Trails and strategic open space linkages including recreational improvements of riparian corridors and easements that contribute to the delivery of important corridors identified in Regional Plans or endorsed Local Strategic Planning Statements; or
- Foreshore and riverfront precincts, including improvements for water-based recreation such as launching small watercraft, access to waterways for swimming, trails and picnic areas; or
- Civic plazas, town squares and main street precincts that improve connections between public space, promote walkability and greater accessibility; or
- Heritage works associated with any of the above.

Project nominations are to have strategic alignment to Government strategies such as:

- Council strategies, like the Local Strategic Planning Statements or other strategic documents such as open space and recreation strategies, urban design plans, town centres or economic strategies, active travel and transport plans;
- Long term open space network outcomes, Council open space and recreation strategies etc. that demonstrate a long-term change and benefit for the community;
- Inclusive play spaces aligned with the Everyone Can Play Guidelines.

To maintain eligibility for funding Council must make a commitment to accelerate its median assessment timeframe for development applications by 10% between 1 September 2020 and 30 June 2021. The improvement target is benchmarked against evidence of Councils' assessment performance over the past 2-3 years.

Median assessment timeframe for the 3years preceding the program was 26 days. Current median assessment timeframe for development applications for the period 1 September 2020 to 30 January 2021 is 8 days. Therefore, Council is on track to remain eligible for this grant funding program.

In February 2021 Council was invited to submit an application for funding under the program, with the application due 10 March 2021. The application identified Uralla main street precinct, parks and active commuting as possible projects that would align with the funding guidelines. A generic project plan, budget and risk assessment accompanied the application.

Council was briefed on the NSW Public Spaces Legacy Program at the 9 March 2021 workshop and provided with information on the Program in several bulletins.

#### REPORT:

The recommended projects are:

Project	Description	Capital Cost 2021/22
Main Street Precinct	Market installations (street markets) including linemarking and powerheads, kerb & gutter and extensive plantings in blisters	430,000
PAMP	4km of footpaths and laybacks with links to Uralla Sporting Complex and Uralla Central School	700,000
Pioneer Park	Steel Sculpture (Rusty) with additional landscaping and furniture	199,000
Fuller Park	Fibonacci Art installation, masonry feature wall and additional furniture and landscaping	188,000
The Glen	Constellations of the South installation, pathways, water crossings and stone seating	483,000
		<b>2,000,000</b>

Note 1. PAMP: Pedestrian Access and Mobility Plan

The provisional budget and project plan are attached.

Preliminary selection of priority projects for Council consideration for the NSW Public Spaces Legacy Program was informed by:

- Uralla Town and Environs Committee resolutions;
- Community consultation undertaken for the Uralla Shire Open Spaces Strategy;
- Community consultation undertaken for the Uralla Pedestrian Access Mobility Plan;
- Community consultation undertaken for the Uralla Bridge Street 40kmh High Pedestrian Activity Area Concept Plan.

- Opportunities and catalyst projects identified in the draft Uralla Open Spaces Strategy.

The recommended priority projects are supported by the following actions in the Uralla Shire Local Strategic Planning Statement:

- Action 5.4.1-Increasing visual access to the environments by establishing lookouts, walking trails, picnic areas and interpretive signage in appropriate locations.
- Action 6.2.1 - Identify place making features of the Uralla CBD to ensure its character is enhanced and that the streets and parks are attractive, pleasant places for people to visit, shop and recreate.
- Action 6.2.3 - Support place making opportunities by investigating more opportunities for shade strategies and implementing the Urban Tree Policy.
- Action 8.3.1- Plan for a continuous, safe and accessible pedestrian network around the Uralla town centre and identify and enhance major pedestrian links, including those that intersect with the highway by undertaking actions contained within the Uralla PAMP.

To maintain eligibility for the program, Council must report development assessment performance against targets, in the prescribed form, monthly from 30 September 2020 to 30 July 2021.

If targets are not reached at the end of either monitoring period, the funding agreement will expire and Council will no longer be eligible for the funding deed under this program.

Council is on track to remain eligible for this grant funding program and is likely to be offered the funding deed shortly.

Council was advised of the progress of the Public Spaces Legacy Program via the Councillor Bulletin on 14 August 2020, 28 August 2020, 27 November 2020, 4 December 2020, 15 January 2021, 12 February 2021, 12 March 2021 and a Councillor workshop in relation to the program was held on 9 March 2021.

The financial implications of accepting the Public Spaces Legacy Program funding and undertaking the recommended projects have been assessed at approximately \$144k per annum commencing 2022/23 – see ‘Council implications’ below.

Should Council resolve to proceed with some or all of the recommended projects, detailed design of Public Spaces Legacy Program projects may commence upon receipt of funding agreements in March 2021, and construction may begin from 1 August 2021. Construction of all projects must be complete by 31 December 2022.

#### **KEY ISSUES:**

- Council is currently eligible for up to \$2million of capital works funding under the Public Spaces Legacy Program.
- Should Council wish to take up the funding opportunity, Council needs to resolve eligible priority projects to undertake within the funding program.
- Further community consultation will be undertaken during the detailed design phase.
- This funding opportunity effects the future operating budget from 2022/23 and Council must determine how the estimated additional cost of \$144,000 will be funded if it proceeds with the projects.

## COUNCIL IMPLICATIONS:

### 1. Community Engagement/ Communication (per engagement strategy)

Council has undertaken extensive community consultation throughout the Shire to inform the preparation of the Uralla Shire Open Spaces Strategy, Uralla Pedestrian Access Mobility Plan and the Uralla Bridge Street 40kmh High Pedestrian Activity Area Concept Plan. Further community engagement will be undertaken during the detailed design phase of the projects approved by Council to proceed under this grant program.

### 2. Policy and Regulation

Uralla Shire Local Strategic Planning Statement  
Transport Asset Management Plan  
Uralla Bridge Street 40kmh High Pedestrian Activity Area Concept Plan  
Uralla Pedestrian Access Mobility Plan  
Draft Uralla Shire Open Spaces Strategy

### 3. Financial (LTFP)

The projects are upgrade/new infrastructure which will increase the annual operating cost. An estimate of the net increase to operating cost for each project has been calculated – see table below.

Project	Description	Capital Cost	Annual Maintenance	Total Lifecycle Cost
		2021/22	& Operating Costs from 2022/23	
Main Street Precinct	Market installations (street markets) including linemarking and powerheads, kerb & gutter and extensive plantings in blisters	430,000	55,275	4,422,000
PAMP	4km of footpaths and laybacks with links to Uralla Sporting Complex and Uralla Central School	700,000	11,475	918,000
Pioneer Park	Steel Sculpture (Rusty) with additional landscaping and furniture	199,000	21,260	531,500
Fuller Park	Fibonacci Art installation, masonry feature wall and additional furniture and landscaping	188,000	20,820	520,500
The Glen	Constellations of the South installation, pathways, water crossings and stone seating	483,000	35,420	885,500
		2,000,000	144,250	7,277,500

### 4. Asset Management

The asset registers are updated periodically to capture upgraded and new assets.

### 5. Workforce (WMS)

Consultants, contractors and Council staff.

## **6. Legal and Risk Management**

Financial risk – Council needs to balance the opportunity to gain the benefit of a \$2,000,000 capital grant with the Council’s capacity to afford the ongoing operating costs – *high risk*.

Reputation risk – the projects recommended under this funding opportunity have all been informed by community input and Council needs to balance the risk of pursuing this opportunity with the reputational risk of declining the funding – *high risk*.

## **7. Performance Measures**

Funding deed (including timing and scope) compliance.

## **8. Project Management**

It is expected that Council staff and consultants will undertake all project management.



## PUBLIC SPACES LEGAY PROGRAM PROVISIONAL BUDGET

<b>Main Street Precinct</b>		
Pedestrian access / mobility works	\$	225,000.00
Associated drainage	\$	80,000.00
Plantings	\$	25,000.00
Market installations	\$	70,000.00
PM	\$	30,000.00
<b>Parks Upgrades</b>		
Pathways	\$	180,000.00
Crossings	\$	120,000.00
Furniture	\$	120,000.00
Installations	\$	300,000.00
Landscaping	\$	125,000.00
PM	\$	25,000.00
<b>PAMP Mobility</b>		
Kerb works ramps pathways	\$	620,000.00
Signage	\$	60,000.00
PM	\$	20,000.00
<b>Contingency</b>	\$	-
<b>Project Management</b>	\$	-
	<b>\$</b>	<b>2,000,000.00</b>

ID	Task Mode	Task Name	Duration	Start	Finish	Predecessors
1	📌	Detailed design	78 days	Mon 15/03/21	Wed 30/06/21	
3	📌	Deed agreement	23 days	Thu 1/07/21	Sat 31/07/21	
4	📌	Call for tenders	11 days	Wed 1/09/21	Wed 15/09/21	
5	📌	Award tenders	11 days	Thu 16/09/21	Thu 30/09/21	
7	📌	Drainage	19 days	Mon 1/11/21	Thu 25/11/21	
6	📌	Mobilisation and demolition	33 days	Fri 15/10/21	Tue 30/11/21	
11	📌	Crossings	91 days	Fri 1/10/21	Fri 4/02/22	
10	📌	Furniture	35 days	Mon 7/02/22	Fri 25/03/22	
8	📌	Concrete works	123 days	Wed 1/12/21	Fri 20/05/22	
9	📌	Installations	85 days	Mon 24/01/22	Fri 20/05/22	
12	📌	Landscaping	95 days	Mon 14/02/22	Fri 24/06/22	
13	📌	Signage	70 days	Mon 21/03/22	Fri 24/06/22	
2	📌	Tendering and construction	281 days	Sun 1/08/21	Fri 26/08/22	
14	📌	Completion report and final acquittal	20 days	Mon 24/10/22	Fri 18/11/22	

Task	Task Split Milestone Summary	Project Summary Inactive Task Inactive Milestone Inactive Summary	Manual Task Duration-only Manual Summary Rollup Manual Summary	Start-only Finish-only External Tasks External Milestone	Deadline Progress Manual Progress
Project: Project plan Public Spa Date: Fri 5/03/21					

END OF LATE REPORTS  
for  
BUSINESS PAPER

23 March 2021