
	BUNDARRA SEWERAGE CONCEPT, DESIGN AND CONSTRUCTION	Proudly funded by the NSW Government in association with Uralla Shire Council 
Project Report		April 2018
Scope of Work	The project consists of the provision of a reticulated sewerage system to a previously un-sewered village	
Project Program	Project Start Date : 14/2/2017 Target Completion Date : 30/6/2019 Forecast Completion Date : 28/2/2020	

PROGRAM MILESTONES

Project Initiation: 100%
Design and Approvals: 45%

Overall Project % Complete: 35% by time

PROGRESS

The following key activities were undertaken during April 2018:

- Finalisation of Options Report and revision of cost estimates

The following key activities are anticipated during May 2018:

- Council acceptance of Final Options Study Report
- Council confirmation of preferred option
- Commence Concept Design Phase
- Commence initial land acquisition processes
- Continue consultation with agencies

BUDGET (excl. GST)

Project Value: \$5,447,000
RestartNSW Grant Value: \$3,675,000
Co-contribution Value: \$1,772,000
Total Project Expenditure to Date: \$117,143
RestartNSW Total Exp: \$78,486
Co-contribution Total Exp: \$38,657
Contingency Spent: \$0
Contingency Remaining: \$710,000

WHS / ENVIRONMENTAL

- Nil issues this period



Typical Excavation for Low Pressure Pump Unit

KEY RISKS & ISSUES

- Determine appropriate and affordable allowances for population growth and servicing of vacant blocks
- Obtain community support for project
- Discussions with DPI Water, Essential Energy, EPA, RMS
- Determine bridge crossing requirements
- Confirm geotechnical conditions at STP site
- Further refinement of project estimate incl. contingencies

Program Delays: The Options Phase has taken approx. 2.5 months longer than originally programmed due to longer review periods, and additional revisions to report content and estimating format. Further program delays will be minimised by close monitoring of consultant progress, and ensuring timely responses are made to consultant reports and RFI's