
	BUNDARRA SEWERAGE CONCEPT, DESIGN AND CONSTRUCTION	Proudly funded by the NSW Government in association with Uralla Shire Council 
Project Report		August 2018
Scope of Work	The project consists of the provision of a reticulated sewerage system to a previously un-sewered village	
Project Program	Project Start Date : 14/2/2017 Target Completion Date : 30/9/2019 Forecast Completion Date : 28/2/2020	

PROGRAM MILESTONES

Project Initiation: 100% complete
Concept and Design:

- Options Development: 100% complete
- Concept Design: 99% complete
- Detailed Design: commenced

Tendering: not yet commenced
Construction: not yet commenced
Overall Project Completion: 55% by time

PROGRESS

The following key activities were undertaken during August 2018:

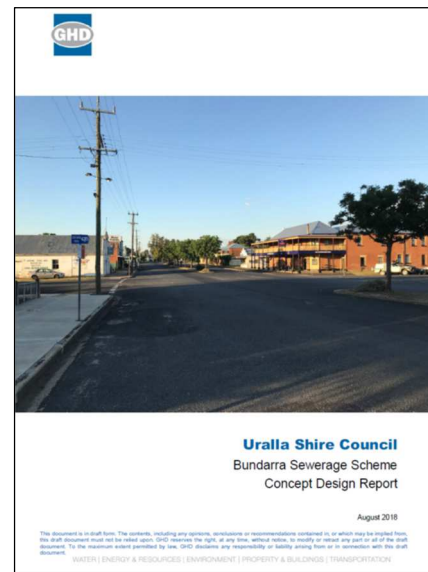
- Land acquisition negotiations continuing
- Draft Concept Design Report review meeting held
- Finalisation of Concept Design Report progressing

The following key activities are anticipated during September 2018:

- Finalise Concept Design Report
- Consideration of report by Council
- Commence detailed design activities

BUDGET (excl. GST)

Project Value: \$5,447,000
RestartNSW Grant Value: \$3,675,000
Co-contribution Value: \$1,772,000
Total Project Expenditure to Date: \$247,715
RestartNSW Total Exp: \$165,969
Co-contribution Total Exp: \$81,746
Contingency Spent: \$0
Contingency Remaining: \$710,000



Draft Concept Design Report

WHS / ENVIRONMENTAL

- Office of Environment & Heritage has requested that further archaeological site investigations be carried out in addition to the previous desktop level survey

KEY RISKS & ISSUES

- Determine appropriate and affordable allowances for population growth and servicing of vacant blocks
- Obtain community support for project
- Discussions with Dol Water, Essential Energy, EPA, RMS
- Determine bridge crossing requirements
- Further refinement of project estimate incl. contingencies at Concept Design Phase. Acceptance of revised estimate by Council

Program Impacts: no new impacts this month. Pump supply contract has been removed from program as Council now requires this to be included in main contract