
	<b>BUNDARRA SEWERAGE</b>  <b>CONCEPT, DESIGN AND CONSTRUCTION</b>	Proudly funded by the NSW Government in association with Uralla Shire Council  
<b>Project Report</b>		<b>February 2018</b>
<b>Scope of Work</b>	The project consists of the provision of a reticulated sewerage system to a previously un-sewered village	
<b>Project Program</b>	Project Start Date : 14/2/2017 Target Completion Date : 30/6/2019 Forecast Completion Date : 23/12/2019	

### PROGRAM MILESTONES

**Project Initiation:** 100%  
**Design and Approvals:** 38%

**Overall Project % Complete:** 30% by time

### PROGRESS

The following key activities were undertaken during February 2018:

- o Further review of Options Study Report final draft



Typical Oxidation Pond Construction (Boggabilla)

The following key activities are anticipated during March 2018:

- o Complete Final Options Study Report
- o Determine preferred option
- o Commence initial land acquisition processes
- o Continue consultation with agencies



Typical On-Property Pump Installation (Boggabilla)

### BUDGET (excl. GST)

**Project Value:** \$5,447,000  
**RestartNSW Grant Value:** \$3,675,000  
**Co-contribution Value:** \$1,772,000  
**Total Project Expenditure to Date:** \$113,143  
**RestartNSW Total Exp:** \$75,806  
**Co-contribution Total Exp:** \$37,337  
**Contingency Spent:** \$0  
**Contingency Remaining:** \$710,000

### WHS / ENVIRONMENTAL

- o Nil issues this period

### KEY ISSUES

- o Determine appropriate and affordable allowances for population growth and servicing of vacant blocks
- o Obtain community support for project
- o Discussions with Essential Energy, EPA, RMS
- o Early confirmation of project estimate
- o Determine preferred option from Options phase. Acquisition of STP site can then commence.