
	BUNDARRA SEWERAGE CONCEPT, DESIGN AND CONSTRUCTION	Proudly funded by the NSW Government in association with Uralla Shire Council 
Project Report		January 2018
Scope of Work	The project consists of the provision of a reticulated sewerage system to a previously un-sewered village	
Project Program	Project Start Date : 14/2/2017 Target Completion Date : 30/6/2019 Forecast Completion Date : 25/11/2019	

PROGRAM MILESTONES

Project Initiation: 100%
Design and Approvals: 35%

Overall Project % Complete: 27%

PROGRESS

The following key activities were undertaken during January 2018:

- o Finalisation of Options Study Report continuing



Showground near potential pump station site

The following key activities are anticipated during February 2018:

- o Complete Final Options Study Report
- o Determine preferred option
- o Commence initial land acquisition processes
- o Continue consultation with agencies



Gwydir River bridge

BUDGET (excl. GST)

Project Value: \$5,447,000
RestartNSW Grant Value: \$3,675,000
Co-contribution Value: \$1,772,000
Total Project Expenditure to Date: \$95,666
RestartNSW Total Exp: \$64,100
Co-contribution Total Exp: \$31,566
Contingency Spent: \$0
Contingency Remaining: \$710,000

WHS / ENVIRONMENTAL

- o Nil issues this period

KEY ISSUES

- o Determine appropriate and affordable allowances for population growth and servicing of vacant blocks
- o Obtain community support for project
- o Discussions with Essential Energy, EPA, RMS
- o Early confirmation of project estimate
- o Determine preferred option from Options phase. Acquisition of STP site can then commence.