
	BUNDARRA SEWERAGE CONCEPT, DESIGN AND CONSTRUCTION	Proudly funded by the NSW Government in association with Uralla Shire Council 
Project Report		July 2018
Scope of Work	The project consists of the provision of a reticulated sewerage system to a previously un-sewered village	
Project Program	Project Start Date : 14/2/2017 Target Completion Date : 30/9/2019 Forecast Completion Date : 28/2/2020	

PROGRAM MILESTONES

Project Initiation: 100% complete
Concept and Design:

- Options Development: 100% complete
- Concept Design: 90% complete
- Detailed Design: not yet commenced

Tendering: not yet commenced
Construction: not yet commenced
Overall Project Completion: 50% by time

PROGRESS

The following key activities were undertaken during July 2018:

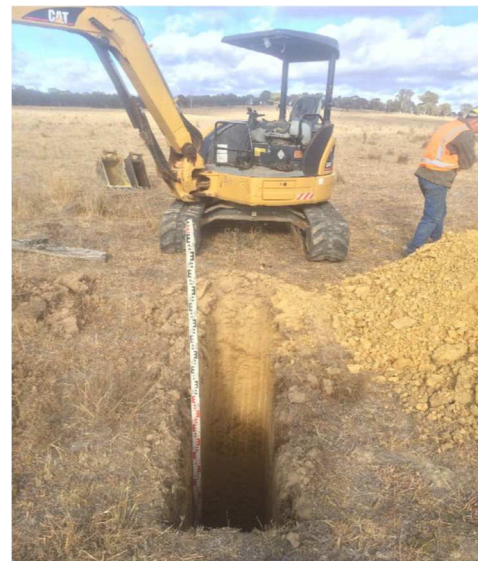
- Land acquisition negotiations continuing
- Draft Concept Design Report substantially completed
- Property audits completed

The following key activities are anticipated during August 2018:

- Hold Concept Design Report presentation and Community Information meetings
- Finalise Concept Design Report
- Produce draft on-property designs
- Produce draft on-property assessment reports
- Undertake further heritage site assessments
- Commence documentation of pump supply contract

BUDGET (excl. GST)

Project Value: \$5,447,000
RestartNSW Grant Value: \$3,675,000
Co-contribution Value: \$1,772,000
Total Project Expenditure to Date: \$154,996
RestartNSW Total Exp: \$103,847
Co-contribution Total Exp: \$54,149
Contingency Spent: \$0
Contingency Remaining: \$710,000



Geotech Investigation Test Pit

WHS / ENVIRONMENTAL

- Office of Environment & Heritage has requested that further archaeological site investigations be carried out in addition to the previous desktop level survey

KEY RISKS & ISSUES

- Determine appropriate and affordable allowances for population growth and servicing of vacant blocks
- Obtain community support for project
- Discussions with Dol Water, Essential Energy, EPA, RMS
- Determine bridge crossing requirements
- Further refinement of project estimate incl. contingencies at Concept Design Phase

Program Impacts: The deferred access to the preferred STP site to undertake survey and geotechnical investigation may impact on completion of the Concept Design phase. The design consultant is continuing to progress this phase of the works to mitigate any impact.

Additionally, PWA is currently considering options to further mitigate risks in achieving the forecast project completion date.