
	<b>BUNDARRA SEWERAGE</b>  <b>CONCEPT, DESIGN AND CONSTRUCTION</b>	Proudly funded by the NSW Government in association with Uralla Shire Council  
<b>Project Report</b>		<b>June 2018</b>
<b>Scope of Work</b>	The project consists of the provision of a reticulated sewerage system to a previously un-sewered village	
<b>Project Program</b>	Project Start Date : 14/2/2017 Target Completion Date : 30/6/2019 Forecast Completion Date : 28/2/2020	

**PROGRAM MILESTONES**

- Project Initiation: 100% complete**  
**Concept and Design:**
- Options Development: 100% complete
  - Concept Design: 20% complete
  - Detailed Design: not yet commenced
- Tendering: not yet commenced**  
**Construction: not yet commenced**  
**Overall Project Completion: 45% by time**

**PROGRESS**

- The following key activities were undertaken during June 2018:
- Land acquisition negotiations continuing
  - Complete STP site survey and geotechnical investigations
  - Property audits 80% complete
  - Commence environmental studies

- The following key activities are anticipated during July 2018:
- Complete property audits
  - Produce draft on-property designs
  - Produce draft on-property assessment reports
  - Commence concept design of STP, pressure sewer system and transfer pump station

**BUDGET (excl. GST)**

**Project Value:** \$5,447,000  
**RestartNSW Grant Value:** \$3,675,000  
**Co-contribution Value:** \$1,772,000  
**Total Project Expenditure to Date:** \$129,143  
**RestartNSW Total Exp:** \$86,525  
**Co-contribution Total Exp:** \$42,618  
**Contingency Spent:** \$0  
**Contingency Remaining:** \$710,000

**WHS / ENVIRONMENTAL**

- Nil issues this period



Bundarra Main Street

**KEY RISKS & ISSUES**

- Determine appropriate and affordable allowances for population growth and servicing of vacant blocks
- Obtain community support for project
- Discussions with Dol Water, Essential Energy, EPA, RMS
- Determine bridge crossing requirements
- Confirm geotechnical conditions at STP site
- Further refinement of project estimate incl. contingencies at Concept Design Phase
- Completion of property audits dependent on available land owner information and successful contact being made – there are currently gaps in the process

**Program Impacts:** The design consultant has indicated that deferred access to the preferred STP site to undertake survey and geotechnical investigation has impacted on completion of the Concept Design phase by 2 weeks.

PWA is currently investigating possible scenarios to bring forward the forecast project completion date.