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URALLA SHIPE COUNCIL

BUNDARRA SEWERAGE

CONCEPT, DESIGN AND CONSTRUCTION

		GOVERNMENT
Project Report		May 2018
Scope of Work	The project consists of the provision of a reticulated sewerage system to a previously un-sewered village	
Project Program	Project Start Date : 14/2/2017 Target Completion Date : 30/6/2019 Forecast Completion Date : 28/2/2020	

PROGRAM MILESTONES

Project Initiation: 100% Design and Approvals: 60%

Overall Project % Complete: 40% by time

PROGRESS

The following key activities were undertaken during May 2018:

- Final Options Report presented to Council Workshop
- o Final Report sent to Dol Water for review
- Concept Design Phase commenced
- o Land acquisition of STP site commenced
- o Property audits commenced

The following key activities are anticipated during June 2018:

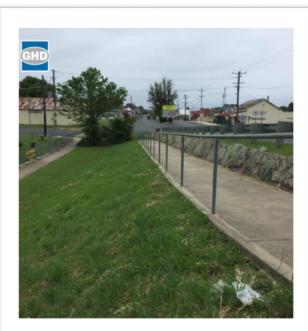
- Complete property audits
- o Produce draft on-property designs
- Produce draft on-property assessment reports
- Commence site survey and geotechnical investigations
- Commence concept design of pressure sewer system

BUDGET (excl. GST)

Project Value: \$5,447,000 RestartNSW Grant Value: \$3,675,000 Co-contribution Value: \$1,772,000 Total Project Expenditure to Date: \$129,143 RestartNSW Total Exp: \$86,525 Co-contribution Total Exp: \$42,618 Contingency Spent: \$0 Contingency Remaining: \$710,000

WHS / ENVIRONMENTAL

o Nil issues this period



Uralla Shire Council Bundarra Sewerage Scheme Options Report

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Proudly funded by the NSW Government in association with Uralla Shire Council

Final Options Report Completed

KEY RISKS & ISSUES

- Determine appropriate and affordable allowances for population growth and servicing of vacant blocks
- Obtain community support for project
- Discussions with Dol Water, Essential Energy, EPA, RMS
- Determine bridge crossing requirements
- o Confirm geotechnical conditions at STP site
- Further refinement of project estimate incl. contingencies at Concept Design Phase

Program Delays: nil this period



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