
	BUNDARRA SEWERAGE CONCEPT, DESIGN AND CONSTRUCTION	Proudly funded by the NSW Government in association with Uralla Shire Council 
Project Report		May 2018
Scope of Work	The project consists of the provision of a reticulated sewerage system to a previously un-sewered village	
Project Program	Project Start Date : 14/2/2017 Target Completion Date : 30/6/2019 Forecast Completion Date : 28/2/2020	

PROGRAM MILESTONES

Project Initiation: 100%
Design and Approvals: 60%

Overall Project % Complete: 40% by time

PROGRESS

The following key activities were undertaken during May 2018:

- o Final Options Report presented to Council Workshop
- o Final Report sent to DoI Water for review
- o Concept Design Phase commenced
- o Land acquisition of STP site commenced
- o Property audits commenced

The following key activities are anticipated during June 2018:

- o Complete property audits
- o Produce draft on-property designs
- o Produce draft on-property assessment reports
- o Commence site survey and geotechnical investigations
- o Commence concept design of pressure sewer system

BUDGET (excl. GST)

Project Value: \$5,447,000
RestartNSW Grant Value: \$3,675,000
Co-contribution Value: \$1,772,000
Total Project Expenditure to Date: \$129,143
RestartNSW Total Exp: \$86,525
Co-contribution Total Exp: \$42,618
Contingency Spent: \$0
Contingency Remaining: \$710,000

WHS / ENVIRONMENTAL

o Nil issues this period



Final Options Report Completed

KEY RISKS & ISSUES

- o Determine appropriate and affordable allowances for population growth and servicing of vacant blocks
- o Obtain community support for project
- o Discussions with DoI Water, Essential Energy, EPA, RMS
- o Determine bridge crossing requirements
- o Confirm geotechnical conditions at STP site
- o Further refinement of project estimate incl. contingencies at Concept Design Phase

Program Delays: nil this period