
	BUNDARRA SEWERAGE CONCEPT, DESIGN AND CONSTRUCTION	Proudly funded by the NSW Government in association with Uralla Shire Council 
Project Report		September 2018
Scope of Work	The project consists of the provision of a reticulated sewerage system to a previously un-sewered village	
Project Program	Project Start Date : 14/2/2017 Target Completion Date : 30/9/2019 Forecast Completion Date : 28/2/2020	

PROGRAM MILESTONES

Project Initiation: 100% complete
Concept and Design:

- Options Development: 100% complete
- Concept Design: 100% complete
- Detailed Design: 20% complete

Tendering: not yet commenced
Construction: not yet commenced
Overall Project Completion: 60% by time

PROGRESS

The following key activities were undertaken during September 2018:

- Land acquisition negotiations continuing
- Concept Design Report finalised
- Concept Design Report estimate reviewed and amended
- Detailed design commenced

The following key activities are anticipated during October 2018:

- Consideration of Final Concept Design Report by Council
- Confirmation by Council of any amendments to preferred option
- Continue detailed design activities
- Continue land acquisition negotiations

BUDGET (excl. GST)

Project Value: \$5,447,000
RestartNSW Grant Value: \$3,675,000
Co-contribution Value: \$1,772,000
Total Project Expenditure to Date: \$288,938
RestartNSW Total Exp: \$193,588
Co-contribution Total Exp: \$95,350
Contingency Spent: \$0
Contingency Remaining: \$710,000



Gwydir River Bridge abutments

WHS / ENVIRONMENTAL

- CHAIR Workshop to be held during detailed design

KEY RISKS & ISSUES

- Determine appropriate and affordable allowances for population growth and servicing of vacant blocks
- Obtain community support for project
- Discussions with Dol Water, Essential Energy, EPA, RMS
- Determine bridge crossing requirements
- Further refinement of project estimate incl. contingencies at Concept Design Phase. Acceptance of revised estimate by Council

Program Impacts: no new impacts this month