

BUNDARRA SEWERAGE

CONCEPT, DESIGN AND CONSTRUCTION





Project Report		September 2018
Scope of Work	The project consists of the provision of a reticulated sewerage system to a previously un-sewered village	
Project Program	Project Start Date : 14/2/2017 Target Completion Date : 30/9/2019 Forecast Completion Date : 28/2/2020	

PROGRAM MILESTONES

Project Initiation: 100% complete

Concept and Design:

Options Development: 100% complete
 Concept Design: 100% complete
 Detailed Design: 20% complete
 Tendering: not yet commenced
 Construction: not yet commenced
 Overall Project Completion: 60% by time

PROGRESS

The following key activities were undertaken during September 2018:

- Land acquisition negotiations continuing
- Concept Design Report finalised
- Concept Design Report estimate reviewed and amended
- Detailed design commenced

The following key activities are anticipated during October 2018:

- Consideration of Final Concept Design Report by Council
- Confirmation by Council of any amendments to preferred option
- Continue detailed design activities
- o Continue land acquisition negotiations

BUDGET (excl. GST)

Project Value: \$5,447,000

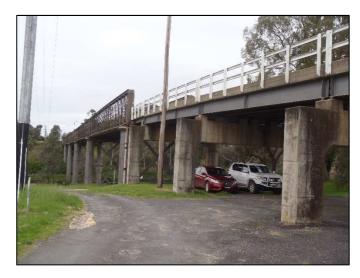
RestartNSW Grant Value: \$3,675,000 **Co-contribution Value**: \$1,772,000

Total Project Expenditure to Date: \$288,938

RestartNSW Total Exp: \$193,588 **Co-contribution Total Exp:** \$95,350

Contingency Spent: \$0

Contingency Remaining: \$710,000



Gwydir River Bridge abutments

WHS / ENVIRONMENTAL

CHAIR Workshop to be held during detailed design

KEY RISKS & ISSUES

- Determine appropriate and affordable allowances for population growth and servicing of vacant blocks
- Obtain community support for project
- Discussions with Dol Water, Essential Energy, EPA, RMS
- Determine bridge crossing requirements
- Further refinement of project estimate incl. contingencies at Concept Design Phase. Acceptance of revised estimate by Council

Program Impacts: no new impacts this month



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