## Councillor Information Evening

Kate Jessep, General Manager
June 2021





## Agenda

About the Shire Why nominate? Election – key dates Legislative Framework Roles Meetings Strategic Planning Financial Sustainability First 12 months Key sources of Information Questions

Slides uploaded to website

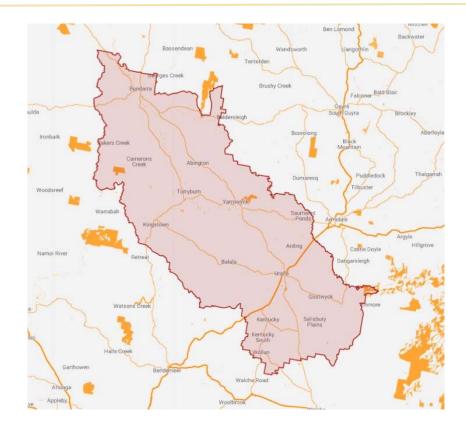
Hand-out pack at end



### About Uralla Shire

- **Population** 6,411
- **Area** 3,226 (square km)
- Population Density 2 per/square km
- Population (%)
  - 24 or less 30.5%
  - 25 to 54 35.5%
  - Above 54 34%
- Internet connectivity at home 75%
- 5 year Population Growth 2.7%
- Largest Employment Sector
  - Agriculture, Forestry & Fishing
- Average Family Size 3
- Unemployment Rate 5%
- Region New England
- State Electorate
- Northern Tablelands (Adam Marshall) MP

\*Data from 2016 Census



## Why nominate for Council?

- Represent and serve community
- Participate in the responsible management of Council's assets worth over \$250 million
- Improve outcomes for community
- Contribute to long term planning of Shire
- Be an effective leader of your community
- Contribute to the decision making of legacy projects and programs for our community



Tech-Savvy Seniors Program
Uralla Library



## Why nominate for Council? – some recent infrastructure improvements delivered by the Current Council with grant funding



Upgrades to Uralla pool

Bundarrra multi-purpose courts and skate park





Drainage works
Hawthorne Drive
Arding

### Elections

- Nine councilors across two wards
- Popularly elected Mayor
- NSW Electoral Commission conduct the elections on behalf of council



### Key dates

- Council staff assistance is limited
- Enquiries should be directed to the Returning Officer (once announced) and/or the NSW Electoral Commission:

https://www.elections.nsw.gov.au/

Election Helpdesk 1300 135 736



## Legislative Framework

- Local Government Act 1993 and regulations
  - Section 232 The role of a councilor (see handout)
- More than 150 pieces of legislation
- Guidelines
- Codes of practice, including:
  - Code of conduct
  - Code of meeting practice
- Council Policies



### Roles

#### See handout:

- Councillor (s232)
- Mayor (s226)
- General Manager (s335)



## 5 Key things every councillor needs to know

#### See Office of Local Government handout:

- Leadership
- Open decision making
- Conduct
- Accountability
- Learning



## Council and Committee Meetings (ch 12 pt 2)

- In accordance with legislation and:
  - Code of Meeting Practice
  - Code of Conduct
- Business Papers NextCloud (online)
- All matters dealt with at meetings must be on the Agenda
- Late items by resolution of Council
- Closed session items (s10)
- All resolutions passed by Council are public (including the closed session items)
- Planning matters are division decisions (s375A)

# Strategic Planning (Integrated Planning and Reporting) (ch 13 pt 2)

- Council must revise its 10+ year Community Strategic Plan (CSP) within 9 months of the election.
- Council must review its year **Delivery Program** (DP) which runs for the term of the Council.
- The Operational Plan (OP) is prepared annually.
- Resourcing Strategy:
  - Long Term Financial Plan (LTFP)
  - Workforce Management Plan (WMP)
  - Asset Management Plans (AMP)
- Community Engagement Strategy



# Strategic Planning (Integrated Planning and Reporting)





## Financial Sustainability

#### Key Financial Ratios

Ratio	Result	Benchmark
Operating performance ratio	-8.82%	>0.00%
Own source operating revenue ratio	60.12%	>60.00%
Unrestricted current ratio	1.48x	>1.5x
Debt service cover ratio	9.36x	>2.00x
Rates, annual charges, interest & extra charges outstanding ratio	7.15%	<10.00%
Cash expense cover ratio	5.55 mths	>3 mths
Building & infrastructure renewals ratio	74.29%	>100.00%

• *Note:* these results are reviewed quarterly and some are more appropriately considered on a three year rolling average e.g. building and infrastructure renewal ratio.



## What can you expect...

- 1<sup>st</sup> Ordinary meeting of Council
  - Oath of Office
  - Photographs
  - Election of Deputy Mayor
  - Review Committees and appoint Representatives
  - Set meeting dates
  - Appoint delegates to regional bodies
  - Prepare and lodge Pecuniary Interest Returns
  - Initial business
- Within 2 months
  - Review the Policy on Payment of Fees and Provision of Facilities for Councillors

### What can you expect...

- In the first 9 months
  - Prepare, consult and adopt the integrated planning & reporting documents
- In the first 12 months
  - Review and adopt the Council Publication Guide for Government Information
  - Undertake Councillor training



## What can you expect...

### Generally:

- Weekly Councillor Bulletin
- Monthly GM Workshops and Briefings for Councillors
- Monthly Council Ordinary meeting
- Ongoing communication with residents
- As required
  - Committee meetings
  - Extraordinary meetings
  - Significant reading



### When elected...

- Councillors elect meeting with General Manager and Executive
- IT device and Councillor email address set-up
- Induction program indicative:
  - 2 full week days
  - Plus additional in-house training spread out over several months
  - Annual training external and internal
  - Meeting dates and times at least 1 meeting per month, 10 months per year – set by Council
  - Community access to Councillors usually phone and email address on public website.



### When elected...Councillor time commitment

- Weekly Councillor Bulletin Friday afternoon via email
- Monthly GM Workshops and Briefings for Councillors afternoon of second Tuesday of the month
  - Occassionally pre-reading
  - Often post-reading / feedback request
- Monthly Council Ordinary meting
  - Pre-reading in the 4 days prior approx. 4-6 hours
  - Meeting 4-6 hours
  - Post-meeting consideration of Notices of Motion 4-6 hours depending on research required;
     liaison with GM and relevant Directors
- Ongoing communication with residents
  - Proactive participation in community engagement sessions
  - Proactive own activities
  - Reactive community requests
- ON AVERAGE:
  - 2-4 days per month for Councillor, can be more if you choose
  - Approximately half-time job for Mayor



## Key sources of information

Uralla Shire Council <a href="https://www.uralla.nsw.gov.au/Home">https://www.uralla.nsw.gov.au/Home</a>

Local Government of NSW <a href="https://www.lgnsw.org.au/">https://www.lgnsw.org.au/</a>

Office of Local Government <a href="https://www.olg.nsw.gov.au/">https://www.olg.nsw.gov.au/</a>

OLG – Councillors

https://www.olg.nsw.gov.au/councils/councillors/

NSW Legislation

http://www.austlii.edu.au/au/nsw/

NSW Electoral Commission

https://www.elections.nsw.gov.au/

Australian Local Government Women's Association

https://www.algwa.net.au/



## Questions



Tarana Curve, Thunderbolts Way South



New Kingstown playground



## Hand-out pack





Wooldridge Fossicking Reserve

Autumn in Hampden Park

